

QUARTERLY PHYSICAL REPORT OF OPERATIONS

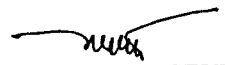
As of June 30, 2019

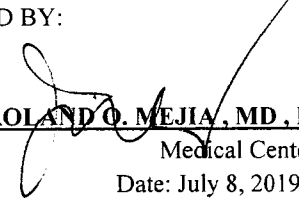
Department: **HEALTH**  
 Agency: **REGION I MEDICAL CENTER, Dagupan City**  
 Operating Unit: **14 (Special/Retained Hospital)**  
 Organization Code (UACS): **1 300 1140018**

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishment				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
<b>I. Operations</b>													
<b>OO2: Access to Curative and Rehabilitative Health Care Services Improved</b>													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate		<2%	<2%	<2%	<2%	<2%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs													
Number of blood units collected by Blood Services Facilities		4,059	4,059	4,059	4,059	16,236							
<b>OO4: Access to Social Health Protection Assured</b>													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward		100%	100%	100%	100%	100%							
<i>Output Indicators</i>													
Number of patients provided with medical assistance		5,000	6,000	7,000	8,000	26,000							

As per DOH Dept Memorandum 2018-0069A, DOH hospitals will only report accomplishment on the 4th quarter as this is an outcome indicator

PREPARED BY:  
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 Date: July 8, 2019

IN COORDINATION WITH:  
  
**NARLYN R. SEVERO**  
 Administrative Officer V/Head-Budget Section  
 Date: July 8, 2019

APPROVED BY:  
  
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 Medical Center Chief II  
 Date: July 8, 2019