

Quarterly Procurement Status Report

Year:2018 Quarter:4th

Region/Hospital:REGION I MEDICAL CENTER

| Code (UACSP AP) | Procurement Program/Project | PMO/ | End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PHP) | | | |
|--|---|-------------------------|----------------|---------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-------------|-----------------|------------------|-------------------|-----------------|----------------------|-------------------------|---------------|-------|
| | | | | | Pre-Proc Conference | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | |
| 01-19 | Drugs and Medicines | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 15.2019 | Jan. 16.2019 | | | GOP | 99,000,000.00 | 99,000,000.00 | 77.99 |
| 02-19 | Medical Surgical/Sutures/Galenicals | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 14.2019 | Jan. 15.2019 | | | GOP | 59,000,000.00 | 59,000,000.00 | 58.99 |
| 03-19 | Laboratory/IVBSP/ Histopath | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 24.2019 | Jan. 25.2019 | | | GOP | 65,000,000.00 | 65,000,000.00 | 24.03 |
| 04-19 | Dental | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | | | | | | GOP | 1,000,000.00 | 1,000,000.00 | |
| 05-19 | Office Supplies | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan.24.2019 | Jan. 25.2019 | | | GOP | 8,000,000.00 | 8,000,000.00 | 7.95 |
| 06-19 | Housekeeping Supplies | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 15.2019 | Jan. 16.2019 | | | GOP | 3,500,000.00 | 3,500,000.00 | 1.78 |
| 07-19 | Laundry and Linen Supplies | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 15.2019 | Jan. 16.2019 | | | GOP | 5,000,000.00 | 5,000,000.00 | 4.99 |
| 08-19 | Engineering & Maintenance | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | | | | | | GOP | 5,000,000.00 | 5,000,000.00 | |
| 09-19 | Radiology Supplies | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 18.2019 | Jan. 21.2019 | | | GOP | 2,500,000.00 | 2,500,000.00 | 2.45 |
| 10-19 | IT Ink & Toners | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 15.2019 | Jan. 16.2019 | | | GOP | 3,000,000.00 | 3,000,000.00 | 2.99 |
| 11-19 | Dietary Supplies | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | | | | | | GOP | 500,000.00 | 500,000.00 | |
| 12-19 | Personal Protective (Equipment) | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | | | | | | GOP | 3,000,000.00 | 3,000,000.00 | |
| 13-19 | Training & Seminars GAD | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | | | | | | GOP | 500,000.00 | 500,000.00 | |
| 14-19 | Dietary Services | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 25.2019 | Jan. 28.2019 | | | GOP | 28,000,000.00 | 28,000,000.00 | 27.95 |
| 15-19 | Jarforial Services | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan.30.2019 | Jan.30.2019 | | | GOP | 4,000,000.00 | 4,000,000.00 | 3.73 |
| 16-19 | Collection and Disposal Hazardous Waste | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan. 21.2018 | Jan.21.2019 | | | GOP | 3,900,000.00 | 3,900,000.00 | 2.88 |
| 17-19 | Printing Services | Region I Medical Center | Public Bidding | Nov. 20.2018 | Nov.27.2018 | Dec. 4.2018 | Dec. 18.2018 | Dec. 18.2018 | Dec. 19.2018 | Dec. 20.2018 | Jan.11.2019 | Jan.18.2019 | Jan.21.2019 | | | GOP | 1,000,000.00 | 1,000,000.00 | 999 |
| Total Alloted Budget of Procurement Activities | | | | | | | | | | | | | | | | | 291,000,000.00 | | |
| Total Contract Price of Procurement Activites Conducted | | | | | | | | | | | | | | | | | 216,776,714.75 | | |
| Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | |
| N/A | | | | | | | | | | | | | | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | |

| Summary | ABC | Percentage |
|--------------|-----------------------|------------|
| Completed | 0.00 | 0% |
| Ongoing | 216,776,714.75 | 100% |
| Total | 216,776,714.75 | |

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APPROVED:

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