

ANNUAL PROCUREMENT PLAN (APP FY 2020)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedules of Procurement				Source of Funds	Estimated Budget (P)			Remarks (Brief Description of P/P)
				Adv/ Posting of ITB	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<u>LABORATORY</u>	DOL, NVBSP, HISTOPATH, DTL	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>59,435,928.00</u>	<u>59,435,928.00</u>		
	<u>DIETARY</u>	DIETARY SECTION	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>5,921,150.00</u>	<u>5,921,150.00</u>		
	<u>ENGINEERING AND MAINTENANCE</u>	ENG'G SECTION	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>8,607,639.00</u>	<u>8,607,639.00</u>		
	<u>RADIOLOGY</u>	RADIOLOGY DEPT.	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>4,448,324.00</u>	<u>4,448,324.00</u>		
	<u>OFFICE</u>	MATERIALS MGT.	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>4,482,745.00</u>	<u>4,482,745.00</u>		
	<u>INFORMATION TECHNOLOGY</u>	IT/ IHOMP	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>6,072,891.00</u>	<u>6,072,891.00</u>		
	<u>HOUSEKEEPING</u>	HOUSEKEEPING SECTION	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>4,399,380.00</u>	<u>4,399,380.00</u>		
	<u>LAUNDRY AND LINEN</u>	LAUNDRY & LINEN SEC.	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>9,303,196.00</u>	<u>9,303,196.00</u>		
	<u>MEDICAL-SURGICAL</u>	MATERIALS MGT.	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>157,185,414.00</u>	<u>157,185,414.00</u>		
	<u>DRUGS AND MEDICINES</u>	PHARMACY	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>68,437,561.00</u>	<u>68,437,561.00</u>		
	<u>OUTSOURCE, HAZARDOUS WASTE DISPOSAL</u>	WASTE MANAGEMENT	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>3,000,000.00</u>	<u>3,000,000.00</u>		
	<u>DENTAL SUPPLIES</u>	DENTAL CLINIC	PUBLIC BIDDING	4TH QTR. CY 2019	4TH QTR. CY 2019	1ST QTR. CY 2020	1ST QTR. CY 2020	GAA/INCOME FY 2020	<u>490,051.00</u>	<u>490,051.00</u>		
<u>GRAND TOTAL</u>									<u>334,154,279.00</u>			

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