

Republic of the Philippines
REGION 1 MEDICAL CENTER
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ANNUAL PROCUREMENT PLAN FOR CY 2012

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Total	MOOE	CO	
—12	DRUGS & MEDICINES * includes medical oxygen & other medical gases	Dept./Sections/Wards: - Emergency Medicine Dept. - Internal Medicine / Medical Ward / ICU-CCU - Anesthesia / OR Dept. / RR-PACU Surgery - OB-GYN / Delivery Room - Pediatrics Dept. / NICU - Out-Patient Dept. Clinics - Treatment & Rehabilitation Center - Radiology Dept. (for contrast media) *thru Pharmacy dispensing	PUBLIC BIDDING	GOP	73,300,000.00			Regular bidding schedules for the supply & delivery of drugs & medicines are conducted semi-annually (2x / year), including medical oxygen & other medical gases
002-12	MEDICAL & SURGICAL SUPPLIES	Dept./Sections/Wards: - Emergency Medicine Dept. - Internal Medicine / Medical Ward / ICU-CCU - Anesthesia / OR Dept. / RR-PACU Surgery - OB-GYN / Delivery Room - Pediatrics Dept. / NICU - Out-Patient Dept. (OPD) Clinics - Treatment & Rehabilitation Center *thru Pharmacy dispensing	PUBLIC BIDDING	GOP	25,500,000.00			Regular bidding schedules conducted semi-annually (2x / year)

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					Total	MOOE	CO	
003-12	LABORATORY / NVBSP SUPPLIES & REAGENTS	- Laboratory (Clinical / Anatomical), Drug Testing Laboratory - NVBSP	PUBLIC BIDDING	GOP	16,000,000.00			Regular bidding schedules conducted semi-annually (2x / year)
004-12	RADIOLOGICAL SUPPLIES	Department of Radiology	PUBLIC BIDDING	GOP	5,000,000.00			Regular bidding schedules conducted semi-annually (2x / year)
005-12	DENTAL SUPPLIES	Dental Clinic	NEGOTIATED PROCUREMENT	GOP	300,000.00			Procured upon approval of HOPE on the use of AMP
006-12	JANITORIAL / LAUNDRY SUPPLIES * includes linen / textile	- Housekeeping Section - Laundry Section	PUBLIC BIDDING	GOP	6,500,000.00			Regular bidding schedules conducted semi-annually (2x / year)
007-12	ENGINEERING & MAINTENANCE SUPPLIES & MATERIALS	Building Maintenance Unit of the Engineering & Maintenance Section	PUBLIC BIDDING	GOP	2,500,000.00			Included in the bidding for various hospital supplies & equipment FY 2012
008-12	LIQUEFIED PETROLEUM GAS (LPG)	Dietary Section & Housekeeping Section	NEGOTIATED PROCUREMENT	GOP	1,200,000.00			Procured upon approval of HOPE on the use of AMP
009-12	FOOD SUPPLIES *incl. outsourcing of catering services of patients in PRIVATE WARDS	Dietary Section	PUBLIC BIDDING *NEGOTIATED PROCUREMENT / DIRECT CONTRACTING	GOP	9,500,000.00			Included in the bidding for various hospital supplies & equipment FY 2012

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					Total	MOOE	CO	
010-12	OFFICE SUPPLIES * incl. IT supplies and printed forms	Administrative Division	PUBLIC BIDDING / DBM PS / NPO	GOP	6,602,000.00			Included in the bidding for various hospital supplies & equipment FY 2012 (except for items procured by DBM & NPO)
011-12	HCWP Program Implementation	HCWP Office	NEGOTIATED PROCUREMENT	GOP	1,880,000.00			For various programs / activities of HCWP CY 2012
012-12	SECURITY SERVICES OF R1MC * 1 year contract duration	Administrative Division	PUBLIC BIDDING	GOP	2,700,000.00			
013-12	PROCUREMENT OF VARIOUS HOSPITAL EQUIPMENT							
013A	BLOOD BANK REFRIGERATOR	NVBSP	PUBLIC BIDDING	GOP	1,500,000.00			
013B	LAPAROSCOPY SET	DEPARTMENT OF SURGERY	PUBLIC BIDDING	GOP	13,000,000.00			
013C	TERMITE CONTROL SYSTEM OF TRC & OTHER R1MC FACILITIES	Engineering & Maintenance Section	PUBLIC BIDDING	GOP	4,400,000.00			

Prepared by:


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