

Republic of the Philippines  
 Department of Health  
 Center for Health Development I  
**REGION 1 MEDICAL CENTER**  
 Arellano St. Dagupan City  
 Tel. No.: (075) 523-18-65  
 Telefax: (075) 523-41-03  
[region1mc2003@yahoo.com](mailto:region1mc2003@yahoo.com)

## ANNUAL PROCUREMENT PLAN FOR CY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (₱)			Remarks (Brief Description of P/P)
					Total	MOE	CO	
<b>PART 1: PROCUREMENT OF VARIOUS HOSPITAL SUPPLIES &amp; EQUIPMENT</b>								
R1-01	<b>DRUGS &amp; MEDICINES</b>	Dept./Sections/Wards:  ER Department, Internal Medicine Department, Department of Anesthesia, OR Department RR-PACU, Surgery, Department of OB-GYN, Pediatrics Department, Out-Patient Department, Treatment and Rehabilitation Center (TRC), Pharmacy, Office of the Medical Center Chief (MCC)	<b>PUBLIC BIDDING</b>	<b>GOP</b>	<b>72,000,000.00</b>	<b>72,000,000.00</b>		regular bidding schedules conducted semi-annually (2x / year)  project include supply and delivery of various drugs and medicines (see attached list of medicines to be procured)
R1-02	<b>MEDICAL &amp; SURGICAL SUPPLIES</b>	Dept./Sections/Wards:  ER Department, Internal Medicine Department, Department of Anesthesia, OR Department, RR-PACU, Surgery, Department of OB-GYN, Pediatrics Department, Out-Patient Department, Treatment and Rehabilitation Center (TRC)  Pharmacy	<b>PUBLIC BIDDING</b>	<b>GOP</b>	<b>29,000,000.00</b>	<b>29,000,000.00</b>		regular bidding schedules conducted semi-annually (2x / year)  project include supply and delivery of various medical and surgical supplies (see attached list of hospital medical supplies)

## ANNUAL PROCUREMENT PLAN FOR CY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Total	MOOE	CO	
<b>PART 1: PROCUREMENT OF VARIOUS HOSPITAL SUPPLIES &amp; EQUIPMENT (cont'd)</b>								
R1-03	LABORATORY SUPPLIES & REAGENTS	- Laboratory (Clinical / Anatomical), Drug Testing Laboratory	PUBLIC BIDDING	GOP	12,000,000.00	12,000,000.00		Regular bidding schedules conducted semi-annually (2x / year) refer attached list for the detailed description of items
R1-04	NVBSP SUPPLIES, REAGENTS & EQUIPMENT	- National Voluntary Blood Services Program (NVBSP)	PUBLIC BIDDING	GOP	8,000,000.00	8,000,000.00		Regular bidding schedules conducted semi-annually (2x / year) refer to attached list for the detailed description of items
R1-05	RADIOLOGICAL SUPPLIES	- Department of Radiology	PUBLIC BIDDING	GOP	1,000,000.00	1,000,000.00		Regular bidding schedules conducted semi-annually (2x / year) refer to attached list for the detailed description of items
-06	DENTAL SUPPLIES	- Dental Clinic	PUBLIC BIDDING	GOP	2,500,000.00	2,500,000.00		Regular bidding schedules conducted semi-annually (2x / year) refer to attached list for the detailed description of items
R1-07	JANITORIAL / LAUNDRY SUPPLIES	- Housekeeping Section - Laundry Section	PUBLIC BIDDING	GOP	4,450,000.00	4,450,000.00		Regular bidding schedules conducted semi-annually (2x / year) refer to attached list for the detailed description of items

## ANNUAL PROCUREMENT PLAN FOR CY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Total	MOOE	CO	
<b>PART 1: PROCUREMENT OF VARIOUS HOSPITAL SUPPLIES &amp; EQUIPMENT (cont'd)</b>								
R1-08	ENGINEERING & MAINTENANCE SUPPLIES & MATERIALS	- Building Maintenance Unit of the Engineering & Maintenance Section	PUBLIC BIDDING	GOP	4,500,000.00	4,500,000.00		Regular bidding schedules conducted semi-annually (2x / year)  refer to attached list for the detailed description of items
R1-09	LIQUEFIED PETROLEUM GAS (LPG)	- Dietary Section & Housekeeping Section	PUBLIC BIDDING	GOP	1,000,000.00	1,000,000.00		Regular bidding schedules conducted semi-annually (2x / year)  refer to attached list for the detailed description of items
R1-10	GASOLINE, OIL, & EXP,	- Transport/Motorpool Section	PUBLIC BIDDING	GOP	1,500,000.00	1,500,000.00		Regular bidding schedules conducted semi-annually (2x/year)  refer to attached list for the detailed description of items
R1-11	OFFICE/IT SUPPLIES	- Administrative Offices/Sections	PUBLIC BIDDING	GOP	5,500,000.00	5,500,000.00		Regular bidding schedules conducted semi-annually (2x/year)  refer to attached list for the detailed description of items
		- IT/HOMIS						refer to attached list for the detailed description of items
R1-12	FOOD SUPPLIES	- Dietary Section	PUBLIC BIDDING	GOP	12,000,000.00	12,000,000.00		Regular bidding schedules conducted semi-annually (2x/year)  refer to attached list for the detailed description of items

## ANNUAL PROCUREMENT PLAN FOR CY 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Total	MOOE	CO	
<b>PART 2: PROCUREMENT OF GOODS AND OTHER RELATED SERVICES</b>								
113	SECURITY SERVICES	- Administrative Department	PUBLIC BIDDING	GOP	2,600,000.00	2,600,000.00		One (1) year contract duration
R1-14	EQUIPMENT & INFRASTRUCTURE PROJECTS FY 2013	- Different Department / Section / Unit / Offices	PUBLIC BIDDING	GOP	88,265,000.00		88,265,000.00	CONSTRUCTION OF OXYGEN GENERATION PLANT OF TRC
		- For Civil Works / Upgrading of Hospital Facility						PHASE 2 OF THE CONSTRUCTION OF SEWAGE TREATMENT PLANT (STP) FACILITY
								CONSTRUCTION OF SIX (6) HECTARE PER VETER FENCE FOR TRC
								(See attached program of works for specification and approved budget for the above-named projects)

Prepared by:

JHON SOLOMON M. SOLOMON, RN  
BAC Secretariat

Recommended by:

GARY B. ONG, MD  
BAC Chairman

Approved by:

JOSEPH ROLAND O. MEJIA, MD, MBAH, MPA, DHSM, FPSMS  
Medical Center Chief