

ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedules of Procurement				Source of Funds	Estimated Budget (P)			Remarks (Brief Description of P/P)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	Office Supplies	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	8,000,000.00	8,000,000.00		
	Drugs and Medicines	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	99,000,000.00	99,000,000.00		
	Medical-Surgical / Suture / Galenicals	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	59,000,000.00	59,000,000.00		
	Dental Supplies	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	1,000,000.00	1,000,000.00		
	Laboratory / NVBSP / Histopath	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	65,000,000.00	65,000,000.00		
	Housekeeping Supplies	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	3,500,000.00	3,500,000.00		
	Laundry / Linen Supplies	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	5,000,000.00	5,000,000.00		
	Engineering and Maintenance	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	5,000,000.00	5,000,000.00		
	Radiology Supplies	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	2,500,000.00	2,500,000.00		
	IT / Inks and Toners	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	3,000,000.00	3,000,000.00		
	Dietary	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	500,000.00	500,000.00		
	Personal Protective Equipment	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	500,000.00	500,000.00		
	Training and Seminars (GAD)	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	3,000,000.00	3,000,000.00		
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	Collection and Disposal of Hazardous Waste	R1MC	Public Bidding	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY 2019	GAA / Trust Income	3,900,000.00	3,900,000.00		
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								CONTINGENCY FUND (4%):	11,676,000.00			
								TOTAL:	303,576,000.00			

Prepared by:

JOHN SOLOMON M. SOLOMON
Head, BAC Secretariat

Certified Correct:

ENGR. TRISTAN B. JUAITING
Head, Procurement Section

Recommended by:

ARNEL GERARD R. GAZMEN, MD
Chairman, BAC for Good and Services

Approved by:

JOSEPH ROYALDO O. MEJIA, MD, PPSMS, MBAH, DHSM, MPA, DCDM, CESE
Medical Center Chief II

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Head, BAC Secretariat

Certified Correct:

ENGR. TRISTAN B. JUAITING
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Recommended by:

ARNEL GERARD R. GAZMEN, MD
Chairman, BAC for Good and Services

Approved by:

JOSEPH ROLAND O. MEDA, MD, FPSMS, MBAH, DHSM, MPA, DCDM, CESE
Medical Center Chief II

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Approved by:

JOSEPH ROYAL O. MEJIA, MD, FPPS, MBAH, DHSM, MPA, DCDM, CESE
Medical Center Chief II

3.3 The same section provides that "the APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended."

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Certified Correct:

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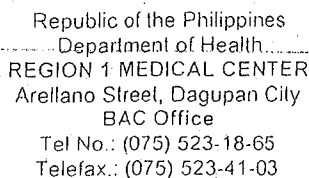
Recommended by:

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Chairman, BAC for Good and Services

Approved by:

JOSEPH ROY AND O. MEJIA, MD, FPPS, MBAH, DHSM, MPA, DCDM, CESE
Medical Center Chief II

- 3.3 The same section provides that "[t]he APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended."



Tel No.: (075) 523-18-65
Telefax.: (075) 523-41-03

r1mcsbac2012@gmail.com

The Region 1 Medical Center, through
participate in the public bidding for the

NAME OF CONTRACT A

GOODS AND SERVICES

Robt Medical & Surgical Supply	Exempt from Sales Tax
Robt Drugs and Medicines (OAL)	Exempt from Sales Tax
Robt Hospital Equipment (OAL)	Exempt from Sales Tax
Robt Laboratory and IVBSP S	Exempt from Sales Tax
Robt Security Services (OAL)	Exempt from Sales Tax
Robt Hospital Vehicles (OAL)	Exempt from Sales Tax

Delivery Period: Six (6) months
Guidelines

Prospective bidders should have expected the Bidding Documents, for ITB and BDS of the bidding document

The Eligibility Check/Scoring criteria, Post qualification and Scoring, Bid Security, Performance and Award of contract is governed by performance.

The complete schedule for the bidding is

Issuance of Bid Documents:

Pre-bid Conference:

Submission of Technical
Financial Proposals

Opening of Bids

[illegible]

*All interested bidders will be allowed

The Region 1 Medical Center reserves the right to accept or reject any price quotation and bid without giving any reasons, to waive any required formality or technical deficiencies, and to terminate the bidding process at any time before contract award, without incurring any liability to the affected parties. Furthermore, the R1MC reserves the right to waive any minor defect or formality and to accept the proposal most advantageous to the government.

Approved by _____

CHAIRMAN

Date of Posting: May 18, 2017

to be placed. Agency website (IR No. 6 s. 2017)

ANNUAL PROCUREMENT PLAN FOR CY 2019



Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City, Philippines 1605

CIRCULAR 02-2019

07 February 2019

TO : Heads of Departments, Bureaus, Offices and Agencies of the National Government, including State Universities and Colleges, Government-Owned or Controlled Corporations, Government Financial Institutions, and Local Government Units

SUBJECT : Extension of Deadline for the Submission of the FY 2019 Annual Procurement Plan (APP) and Reminder to all Procuring Entities on the compliance with the Approval of the APP prior to the Award of Contract

1.0 Purpose

This Circular is being issued to inform all Procuring Entities of the extension of the deadline for the submission of 2019 APP and to remind them on the compliance with the approval of the APP prior to the award of contract.

2.0 Coverage

All Departments, Bureaus, Offices and Agencies of the National Government, including State Universities and Colleges, Government-Owned or Controlled Corporations, Government Financial Institutions, and Local Government Units.

3.0 Submission of the FY 2019 APP

- 3.1 Pursuant to Section 7.2 of the 2016 revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto.
- 3.2 Section 7.3.5 of the 2016 revised IRR of RA No. 9184 provides that the APP shall only be finalized as soon as the General Appropriations Act (GAA), corporate budget, or appropriation ordinance, as the case may be, becomes final.
- 3.3 The same section provides that "[t]he APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended."



Republic of the Philippines
Department of Health
REGION 1 MEDICAL CENTER
Arellano Street, Dagupan City
BAC Office
Tel No.: (075) 523-18-65
Telefax: (075) 523-41-03
r1mcsbac2012@gmail.com

NOTICE TO PROCEED

17 JAN 2018

MA. RUSTIE S. JAMILLA
Authorized Representative
DUBBEL MEDICAL CORPORATION
Unit 202 2nd Floor Ablaza, 117E Rodriguez Sr. Ave., Quezon City

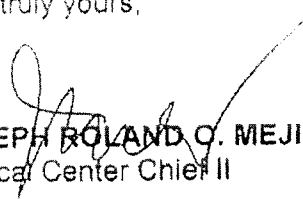
Mam:

This is to inform you that notice is hereby given to **DUBBEL MEDICAL CORPORATION** that you may now proceed on the **Delivery of Hospital Equipment**, with Bid Ref. No. 18-17, effective immediately.

Upon receipt of this notice, you are responsible for performing the services under the terms and conditions of the Agreement in accordance with the Delivery Schedule.

Please acknowledge receipt and acceptance of this notice by signing both copies in the space provided below. Keep one copy and return the other to the Region 1 Medical Center.

Very truly yours,


JOSEPH ROLAND C. MEJIA, MD, FPSMS, MBAH, MPA, DHSM, CESE
Medical Center Chief II

I acknowledge receipt of this Notice on 01-17-18

Name of the Representative of the Supplier: MA. RUSTIE S. JAMILLA

Authorized Signature: 

3.4 On the other hand, Sec 7.3.1. of the 2016 revised IRR of RA No. 9184 directs Procuring Entities to prepare the indicative APP for the succeeding calendar year upon issuance of the budget call in the case of NGAs, SUCs, Constitutional Commissions or Offices, or similar document for GOCCs, GFIs and LGUs.

3.5 This indicative APP shall be used by Procuring Entities in undertaking early procurement activities (EPA) in accordance with Sec. 7.6 of revised IRR of RA No. 9184 and Department of Budget and Management Circular Letter Nos. 2018-08, 2018-12 and 2019-1.

3.6 **Pending the approval of the FY 2019 General Appropriations Act (GAA), Procuring Entities shall prepare their final and approved FY2019 APP on the basis of the Reenacted Budget.**

The FY 2019 APP shall also include projects funded under the FY 2018 continuing appropriations, if any, to be procured in FY2019.

3.7 In consideration of the reenactment of the budget for FY 2019, **Procuring Entities are allowed to submit their final and approved FY 2019 APP to the GPPB on or before 31 March 2019** on the basis of either the Reenacted Budget or the new GAA, if already enacted.

Note that this is only a one-time extension considering the attending circumstances.

3.8 **Notwithstanding the said extension, Procuring Entities are reminded that the APP shall be approved prior to the award of contracts. Hence, the FY 2019 APP shall be approved prior to the award of contracts for procurement projects undertaken through EPA.**

4.0 **Revision and Updating of the FY 2019 APP**

4.1 Changes in the FY 2019 APP shall be done every six (6) months or as often as may be required by the Head of the Procuring Entity, which shall be submitted to the GPPB in July or January of the following year pursuant to Section 7.4 of the 2016 revised IRR of RA No. 9184.

4.2 Accordingly, once the FY 2019 GAA is approved, the FY 2019 APP shall be revised, modified or updated to include projects and activities funded under the said GAA.

5.0 For guidance and compliance.

6.0 This Circular shall take effect immediately.

(SGD)
BENJAMIN E. DIOKNO
Chairperson

PURCHASE ORDER

REGION I MEDICAL CENTER

Entity Name

Supplier: **Endure Medical, Inc.** P.O. No. **076- - - 24** Date: **APR 03 2018**
 Address: **Unit 17A, Belvedere Tower, San Miguel Ave.**
Ortigas Center, Pasig City Mode of Procurement: **Public Bidding**
 TIN: Bid Ref. No. 17-2017

Gentlemen:

Please furnish this Office the following articles subject to the terms and conditions contained herein:

Place of Delivery: Supply Section	Delivery Term: 7 days												
Date of Delivery:	Payment Term: Charged												
<table border="1"> <thead> <tr> <th>Stock/ Property No.</th> <th>Unit</th> <th>Description</th> <th>Quantity</th> <th>Unit Cost</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td colspan="5">One Million Forty Three Thousand One Hundred Pesos Only</td> <td>1,043,100</td> </tr> </tbody> </table>	Stock/ Property No.	Unit	Description	Quantity	Unit Cost	Amount	One Million Forty Three Thousand One Hundred Pesos Only					1,043,100	
Stock/ Property No.	Unit	Description	Quantity	Unit Cost	Amount								
One Million Forty Three Thousand One Hundred Pesos Only					1,043,100								

(Total Amount in Words)

In case of failure to make the full delivery within the time specified above, a penalty of one-tenth (1/10) of one percent for every day of delay shall be imposed on the undelivered item/s.

Conforme:

Very truly yours,

Signature over Printed Name of Supplier

04-03-18

Date

JOSEPH ROLAND O. MEJIA, MD, FPSMS, MBAH, MPA, DHSM, DCDM, CEBL
 Medical Center Chief II

Fund Cluster:

Funds Available:

FLORA M. LICERALDE, CPA, MBA
 Financial Management Officer II

ORS/BURS No.:

Date of the ORS/BURS:

Amount:

71-2018-03-501

3/13/2018

P 1,043,100