


ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedules of Procurement				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of P/P)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES												
	DIETARY EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	2,868,525		2,868,525	
	DIETARY SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	21,077,287	21,077,287		
	ENGINEERING EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	7,100,488		7,100,488	
	ENGINEERING SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	33,738,197	33,738,197		
	HOUSEKEEPING SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	445,244	445,244		
	IT EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	51,762,159		51,762,159	
	IT SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	11,662,650	11,662,650		
	LABORATORY EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	54,923,614		54,923,614	
	LABORATORY SUPPLIES AND REAGENTS	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	63,703,742	63,703,742		
	LAUNDRY AND SEWING SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	16,193,585	16,193,585		
	LAUNDRY EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	1,698,361		1,698,361	
	MEDICAL EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	318,183,452		318,183,452	
	MEDICAL SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	310,752,064	310,752,064		
	MEDICINES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	198,255,867	198,255,867		
	OFFICE EQUIPMENT	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	63,970,176		63,970,176	
	OFFICE SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	24,288,830	24,288,830		
	OTHERS	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	82,195,044			
	RADIOLOGY SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	10,528,402	10,528,402		
	TRAINING SUPPLIES	R1MC	Public Bidding	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	4TH QUARTER (2018)	GAA / Trust Income	29,949,998	29,949,998		


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