

Region 1 Medical Center Indicative Annual Procurement Plan for FY 2021

| Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------------|-----------------------------|---|---------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|----------------|-------------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| EQUIPMENT | DIETARY SECTION | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 2,260,025.80 | | 2260025.8 | |
| SUPPLIES | DIETARY SECTION | | | | | | | | | | | |
| | DIETARY SECTION | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 9,853,872.28 | 9,853,872.28 | | |
| RING EQUIPMENT | ENGINEERIN G & MAINTENANC E | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 11,030,516.33 | | 11030516.33 | |
| | ENGINEERIN G & MAINTENANC E | | | | | | | | | | | |
| RING SERVICES | ENGINEERIN G & MAINTENANC E | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 228,480.00 | 228,480.00 | | |
| | ENGINEERIN G & MAINTENANC E | | | | | | | | | | | |
| RING SUPPLIES | ENGINEERIN G & MAINTENANC E | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 19,476,646.24 | 19,476,646.24 | | |
| KEEPING SUPPLIES | HOUSEKEEPI NG | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 12,727,856.82 | 12,727,856.82 | | |
| MENT | IT-IHOMPT | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 27,086,228.33 | | 27086228.33 | |
| IES | IT-IHOMPT | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 6,590,691.45 | 6,590,691.45 | | |
| | DOL, NVBSP, HISTOPATH,D TL | | | | | | | | | | | |
| ORY EQUIPMENT | DOL, NVBSP, HISTOPATH,D TL | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 27,623,365.41 | | 27623365.41 | |
| ORY SUPPLIES AND S | DOL, NVBSP, HISTOPATH,D TL | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 147,950,222.47 | 147,950,222.47 | | |
| ' & SEWING S | LAUNDRY | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 17,406,916.28 | 17,406,916.28 | | |
| | LAUNDRY | | | | | | | | | | | |
| EQUIPMENT | LAUNDRY | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 2,106,580.80 | | 2106580.8 | |
| | ENGINEERIN G & MAINTENANC E | | | | | | | | | | | |
| ANCE SUPPLIES | ENGINEERIN G & MAINTENANC E | YES | Competitive Bidding | 4th quarter 2020 | 4th quarter 2020 | 1st quarter 2021 | 1st quarter 2021 | GoP | 233,528.00 | 233,528.00 | | |

| | | | | | | | | | | |
|-----------------|-----------------------|-----|------------------|------------------|------------------|-----|----------------|----------------|-------------|--|
| EQUIPMENT | WARDS / CLINICS | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 249,321,259.46 | | 249321259.5 | |
| SUPPLIES | WARDS / CLINICS | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 226,459,471.61 | 226,459,471.61 | | |
| WARD & MEDICINE | WARDS / CLINICS | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 136,039,218.88 | 136,039,218.88 | | |
| EQUIPMENT | OFFICES | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 26,760,788.54 | | 26760788.54 | |
| FURNITURE & | OFFICES | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 377,084.00 | 377,084.00 | | |
| SUPPLIES | MATERIAL MANAGEMEN T | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 28,778,211.95 | 28,778,211.95 | | |
| / OPERATING S | R1MC | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 37,131,276.30 | 37,131,276.30 | | |
| LOGY SERVICES | RADIOLOGY DEPARTMEN T | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 335,610.00 | 335610 | | |
| LOGY SUPPLIES | RADIOLOGY DEPARTMEN T | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 3,691,952.00 | 3691952 | | |
| EQUIPMENT | WARDS | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 1,558,954.00 | 1,558,954.00 | | |
| S SUPPLIES | R1MC | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 20,591,325.26 | 20,591,325.26 | | |
| DRT EQUIPMENT | MOTORPOOL | YES | Competitive Bids | 4th quarter 2020 | 1st quarter 2021 | GoP | 28,137.72 | 28,137.72 | | |

Certified Correct:

MYLA B. BUNZO

Head, Procurement Section

Recommended by:

RABL G. CASTAÑOS, MD / EDGARDO Q. DE VERA, MD

Chairman, BAC for Good and Services
Chairman, BAC for Equipment

Approved by:

JOSEPH ROLAND O. MEJIA, MD, FPSMS, MBAH, DHSM, MPA, CESE

Medical Center Chief II