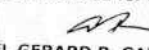


ANNEX B

Region 1 Medical Center: Procurement Monitoring Report as of June 30, 2019

Code (UACS/P AP)	Procurement Program/Project	PMC/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
01-19	Drug and Medicines	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 15, 2019	January 16, 2019			GOP	99,000,000.00	99,000,000.00
02-19	Medical Surgical/Suture/Galectics	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	59,000,000.00	59,000,000.00
03-19	Laboratory NVBSP/Histopath	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	65,000,000.00	65,000,000.00
05-19	Office Supplies	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	8,000,000.00	8,000,000.00
06-19	Housekeeping Supplies	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	3,500,000.00	3,500,000.00
07-19	Laundry & Linen Supplies	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	5,000,000.00	5,000,000.00
09-19	Radiology Supplies	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	2,500,000.00	2,500,000.00
10-19	IT Inks & Toners	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	3,000,000.00	3,000,000.00
14-19	Dietary Services	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	2,000,000.00	2,000,000.00
15-19	Janitorial Services	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	3,000,000.00	3,000,000.00
16-19	Collection & Disposal Hazardous Waste	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	4,000,000.00	4,000,000.00
17-19	Print Services	R1MC	PUBLIC BIDDING	November 20, 2018	November 27, 2018	December 4, 2018	December 18, 2018	December 18, 2018	December 19, 2018	December 20, 2018	December 20, 2018	January 11, 2019	January 14, 2019	January 15, 2019			GOP	3,900,000.00	3,900,000.00
																	GOP	1,000,000.00	1,000,000.00
																	<b>Total Alloted Budget of Procurement Activities</b>	<b>281,900,000.00</b>	
																	<b>Total Contract Price of Procurement Activities Conducted</b>	<b>216,776,714.75</b>	
																	<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>	<b>65,123,285.25</b>	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																			
IB No. 3	Procurement of Various Drugs and Medicines	R1MC	PUBLIC BIDDING	April 30, 2019	May 8, 2019	May 28, 2019	June 11, 2019	June 11, 2019	June 13, 2019	June 14, 2019							GOP	31,051,810.00	31,051,810.00
																	<b>Total Alloted Budget of On-going Procurement Activities</b>	<b>31,051,810.00</b>	

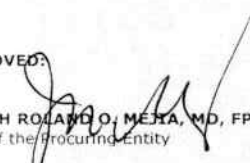
Prepared by:  
  
**JHON SOLOMON M. SOLOMON, RN**  
 BAC Secretariat

Recommended for Approval by:  
  
**ARNEL GERARD R. GAZMEN, MD, MDM**  
 BAC Chairperson

CO	Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
	Total	MOGE	CO		Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
	77,995,790.25	77,995,790.25		Commission on Audit	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019	November 27, 2019		Early Procurement FY 2019
	56,993,600.16	56,993,600.16		NAMFREL	November 28, 2019	November 28, 2019	November 28, 2019	November 28, 2019	November 28, 2019		Early Procurement FY 2019
	24,038,292.21	24,038,292.21		Chamber of Commerce	November 28, 2019	November 28, 2019	November 28, 2019	November 28, 2019	November 28, 2019		Early Procurement FY 2019
	7,952,215.27	7,952,215.27									Early Procurement FY 2019
	1,786,000.00	1,786,000.00									Early Procurement FY 2019
	4,999,770.54	4,999,770.54									Early Procurement FY 2019
	2,458,400.00	2,458,400.00									Early Procurement FY 2019
	2,999,002.60	2,999,002.60									Early Procurement FY 2019
	27,950,000.00	27,950,000.00									Early Procurement FY 2019
	3,723,703.72	3,723,703.72									Early Procurement FY 2019
	2,880,000.00	2,880,000.00									Early Procurement FY 2019
	999,940.00	999,940.00									Early Procurement FY 2019

				Commission on Audit	May 23, 2019	May 23, 2019	May 23, 2019	May 23, 2019	May 23, 2019		
				NAMFREL	May 23, 2019	May 23, 2019	May 23, 2019	May 23, 2019	May 23, 2019		
				Chamber of Commerce	May 23, 2019	May 23, 2019	May 23, 2019	May 23, 2019	May 23, 2019		

APPROVED:

  
**JOSEPH ROLAND O. MEJIA, MD, FPSMS, MBAH, MPA, DHSM, DCDM, CESE**  
 Head of the Procuring Entity