


ANNEX B

REGION 1 MEDICAL CENTER Procurement Monitoring Report as of January to June 2020

Code (UACB/PAP)	Procurement Program/Project	PMO/ User	End- Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	Total
					Pre-Proc Conference	Add/Post of IB	Pre-bid Conf	Bid/Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																		
01-2020	Supply and Delivery of Various Hospital Supplies and Materials: Drugs & Medicine	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	66,437,561.00
02-2020	Supply and Delivery of Various Hospital Supplies and Materials: Medical & Surgical Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	157,185,414.00
03-2020	Supply and Delivery of Various Hospital Supplies and Materials: Laboratory / NVBSP and Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	59,435,828.00
04-2020	Supply and Delivery of Various Hospital Supplies and Materials: Radiology Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	4,448,324.00
05-2020	Supply and Delivery of Various Hospital Supplies and Materials: Dental Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20									GOP	490,051.00
06-2020	Supply and Delivery of Various Hospital Supplies and Materials: Dietary Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	8,291,150.00
07-2020	Supply and Delivery of Various Hospital Supplies and Materials: Office Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	4,482,745.00
08-2020	Supply and Delivery of Various Hospital Supplies and Materials: Information Technology	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20									GOP	6,072,891.00
09-2020	Supply and Delivery of Various Hospital Supplies and Materials: Laundry & Linen Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	9,303,196.00
10-2020	Supply and Delivery of Various Hospital Supplies and Materials: Housekeeping Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	4,399,380.00
11-2020	Supply and Delivery of Various Hospital Supplies and Materials: Engineering and Maintenance	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20									GOP	6,607,639.00
12-2020	Outsource, Hazardous Waste Disposal	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20						GOP	3,000,000
13-2020	Re-bid: Drugs and Medicine	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20	20-Mar-20	23-Mar-20	25-Mar-20						GOP	61,312,241.00
14-2020	Re-bid: Medical and Surgical Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	3,442,923.00
15-2020	Re-bid: Laboratory/ NVBSP Reagent and Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	16,582,655.00
16-2020	Re-bid: Dental Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	490,051.00
17-2020	Re-bid: Dietary Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	6,643,625.00
18-2020	Re-bid: Office Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	835,177.00
19-2020	Re-bid: Information Technology	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	6,072,891.00
20-2020	Re-bid: Engineering and Maintenance	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20									GOP	6,607,639.00
21-2020	Supply and Delivery of Various Hospital Supplies and Materials: Hospital Equipment	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	5-Mar-20	26-Mar-20	26-Mar-20	27-Mar-20	30-Mar-20	1-Apr-20						GOP	142,400,000.00
22-2020	R1MC TUBULAR SLATCH WIND PRESSURE SUPPORT & WATER PROOFING OF ELEVATOR ROOFTOP	Region I Medical Center	Public Bidding	2-Jun-20	10-Jun-20	17-Jun-20	29-Jun-20	29-Jun-20	30-Jul-20	30-Jun-20							GOP	1,931,345.00
Total Alloted Budget of Procurement Activities																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Alloted Budget - Total Contract Price)																		
ON-GOING PROCUREMENT ACTIVITIES																		
Total Alloted Budget of On-going Procurement Activities																		

Prepared by:

ENG'R TRISTAN B. JUAITING
 BAC Secretariat

Recommended for Approval by:

RAUL G. CASTAÑOS, MD
 BAC Chairperson

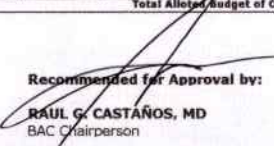
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REGION 1 MEDICAL CENTER Procurement Monitoring Report as of January to June 2020

Code (UAC/SPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	Total
				Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance			
01-2020	Supply and Delivery of Various Hospital Supplies and Materials: Drugs & Medicine	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							88,437,561.00
02-2020	Supply and Delivery of Various Hospital Supplies and Materials: Medical & Surgical Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							157,185,414.00
03-2020	Supply and Delivery of Various Hospital Supplies and Materials: Laboratory / NVBSP and Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							59,435,928.00
04-2020	Supply and Delivery of Various Hospital Supplies and Materials: Radiology Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							4,448,324.00
05-2020	Supply and Delivery of Various Hospital Supplies and Materials: Dental Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20										490,051.00
06-2020	Supply and Delivery of Various Hospital Supplies and Materials: Dietary Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							8,291,150.00
07-2020	Supply and Delivery of Various Hospital Supplies and Materials: Office Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							4,482,745.00
08-2020	Supply and Delivery of Various Hospital Supplies and Materials: Information Technology	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20										6,072,891.00
09-2020	Supply and Delivery of Various Hospital Supplies and Materials: Laundry & Linen Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							9,303,196.00
10-2020	Supply and Delivery of Various Hospital Supplies and Materials: Housekeeping Supplies	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							4,399,380.00
11-2020	Supply and Delivery of Various Hospital Supplies and Materials: Engineering and Maintenance	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20										8,607,839.00
12-2020	Outsource, Hazardous Waste Disposal	Region I Medical Center	Public Bidding	27-Nov-19	3-Jan-20	10-Jan-20	23-Jan-20	23-Jan-20	1/24/202	25-Jan-20	28-Jan-20							3,000,000
13-2020	Re-bid: Drugs and Medicine	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20	20-Mar-20	23-Mar-20	25-Mar-20							61,312,241.00
14-2020	Re-bid: Medical and Surgical Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										3,442,823.00
15-2020	Re-bid: Laboratory/ NVBSP Reagent and Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										16,582,855.00
16-2020	Re-bid: Dental Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										490,051.00
17-2020	Re-bid: Dietary Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										6,843,625.00
18-2020	Re-bid: Office Supplies	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										835,177.00
19-2020	Re-bid: Information Technology	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										6,072,891.00
20-2020	Re-bid: Engineering and Maintenance	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	05-Mar-20	19-Mar-20	19-Mar-20										8,607,839.00
21-2020	Supply and Delivery of Various Hospital Supplies and Materials: Hospital Equipment	Region I Medical Center	Public Bidding	24-Jan-20	27-Feb-20	5-Mar-20	26-Mar-20	26-Mar-20	27-Mar-20	30-Mar-20	1-Apr-20							142,400,000.00
22-2020	R1MC TUBULAR SLATCH WIND PRESSURE SUPPORT & WATER PROOFING OF ELEVATOR ROOFTOP	Region I Medical Center	Public Bidding	2-Jun-20	10-Jun-20	17-Jun-20	29-Jun-20	29-Jun-20	30-Jul-20	30-Jun-20								1,931,345.00
Total Allotted Budget of Procurement Activities																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Allotted Budget - Total Contract Price)																		
ON-GOING PROCUREMENT ACTIVITIES																		
Total Allotted Budget of On-going Procurement Activities																		

Prepared by:

ENG. B. TRISTAN B. JUAITING
 BAC Secretariat

Recommended for Approval by:

RAÚL G. CASTAÑOS, MD
 BAC Chairperson

ABC (PHP)		Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	

68,437,561.00		6,377,920.00	6,377,920.00		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
157,185,414.00		101,957,377.05	101,957,377.05		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
59,435,928.00		34,665,833.08	34,665,833.08		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
4,448,324.00		3,654,360.00	3,654,360.00		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
490,051.00					COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
8,291,150.00		1,378,549.47	1,378,549.47		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
4,482,745.00		3,471,430.00	3,471,430.00		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
6,072,891.00					COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
9,303,196.00		9,303,143.22	9,303,143.22		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
4,369,360.00		4,000,470.00	4,000,470.00		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
6,607,639.00					COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
3,000,000.00		2,775,000.00	2,775,000.00		COA,NAMFREL & Chamber of Commerce	3-Jan-2020	3-Jan-2020	3-Jan-2020	22-Jan-2020	22-Jan-2020		
61,312,241.00		7,918,720.00	7,918,720.00		COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
3,442,923.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
16,582,655.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
490,051.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
6,843,625.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
835,177.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
6,072,891.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
8,607,639.00					COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
	142,400,000.00	90,583,000.00		90,583,000.00	COA,NAMFREL & Chamber of Commerce	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020	25-Feb-2020		
	1,931,345.00				COA,NAMFREL & Chamber of Commerce	9-Jun-2020	9-Jun-2020	9-Jun-2020	9-Jun-2020	9-Jun-2020		
582,672,826.00												
266,083,802.82												

582,672,826.00
266,083,802.82

APPROVED:
[Signature]
JOSEPH ROLANDO MEJIA MD, FPSMS, MBAH, MPA, DHSMS, DCDM, CESE
Head of the Procuring Entity