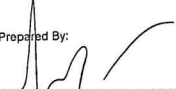


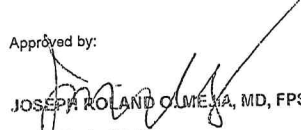


Region 1 Medical Center Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of BRRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Drugs & Medicine	PHARMACY	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	66,123,651.80	66,123,651.80		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Medical & Surgical Supplies	MATERIAL MANAGEMENT	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	116,824,207.44	116,824,207.44		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Laboratory / NVBSP and Supplies	DOL, NVBSP, HISTOPATH, DTL	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	70,000,000.00	70,000,000.00		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Radiology Supplies	RADIOLOGY DEPARTMENT	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	1,782,832.00	1,782,832.00		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Dietary Supplies	DIETARY SECTION	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	7,287,500.00	7,287,500.00		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Information Technology	IT/IHOMP	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	3,000,747.20	3,000,747.20		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Laundry & Linen Supplies	LAUNDRY & LINEN SECTION	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	2,486,823.94	2,486,823.94		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Housekeeping Supplies	HOUSEKEEPING SUPPLIES	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	3,891,536.30	3,891,536.30		
30011400018	Supply and Delivery of Various Hospital Supplies and Materials: Engineering and Maintenance	ENGINEERING SECTION	YES	Competitive Bidding	11/13/2020 1st Quarter	12/22/2020 1st Quarter	11/29/2021 1st Quarter	1/4/2021 1st Quarter	GoP	7,335,437.16	7,335,437.16		
30011400018	Outsource, Hazardous Waste Disposal	WASTE MANAGEMENT	YES	Competitive Bidding	3/9/2021 1st Quarter	3/30/2021 1st Quarter	4/15/2021 2nd Quarter	4/23/2021 2nd Quarter	GoP	5,000,000.00	5,000,000.00		
30011400018	Procurement of Various Hospital Equipment	CENTER/DENTAL/EYE CENTER/ICU/LAB/HISTOPATH/NEURO/OR/ORTHODONTAL/HEAD AND NECK/MEDICAL/PAYWARD/RADIOLOGY/RCU/PHARMACY/DEMA/PEDIATRICS/PHYSICAL MED & REHAB	YES	Competitive Bidding	2/19/2021 1st Quarter	3/30/2021 1st Quarter		2nd Quarter	GoP	101,928,711.70	101,928,711.70		

Prepared By:

 REME C. FETIZA JR. / MYLA B. SUNZO
 Administrative Officer V / Head, Procurement Section

Recommended by:
 
 RAUL G. CASTAÑOS, MD / EDGARDO T. DE VERA, MD
 Chairman, BAC for Good and Services / Chairman, BAC for Equipment

Approved by:

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 Medical Center Chief II