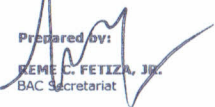


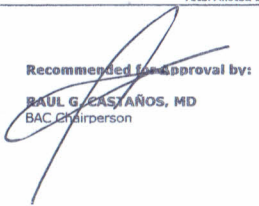
ANNEX B

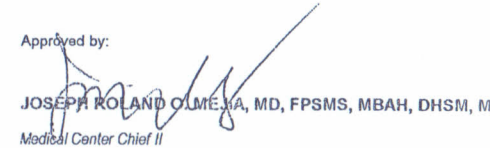
REGION 1 MEDICAL CENTER Procurement Monitoring Report as of January to June 2021

Code (UACSPAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity									Source of Funds	ABC (PAP)			Contract Cost (PAP)					
					Pre-Proc Conference	Adel/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																							
002-2021	Equipment Repair of Water System	Medical Equipment		Negotiated	N/A	N/A	N/A	20-Jan-21	20-Jan-21	N/A	N/A	N/A	N/A	N/A			Income	50,000.00	50,000.00		49,690.00	49,690.00	
002-2021	Equipment Repair	Motorpool		Negotiated	N/A	N/A	N/A	22-Jan-21	22-Jan-21	N/A	N/A	N/A	N/A	N/A			Income	35,000.00	35,000.00		22,000.00	22,000.00	
005-2021	Equipment Repair PCB Board main Assembly	Aircon		Negotiated	N/A	N/A	N/A	15-Feb-21	15-Feb-21	N/A	N/A	N/A	N/A	N/A			Income	31,201.00	31,201.00		31,120.00	31,120.00	
007-2021	Equipment Repair ECG Machine	Medical Equipment		Negotiated	N/A	N/A	N/A	15-Feb-21	15-Feb-21	N/A	N/A	N/A	N/A	N/A			Income	50,000.00	50,000.00		49,400.00	49,400.00	
013-2021	Employees Training for GAD-HCWP	GAD-HCWP		Negotiated	N/A	N/A	N/A	15-Mar-21	15-Mar-21	N/A	N/A	N/A	N/A	N/A			Income	48,000.00	48,000.00		47,880.00	47,880.00	
019-2021	Virtual Online Screening for WCPU Program	WCPU		Negotiated	N/A	N/A	N/A	18-Mar-21	18-Mar-21	N/A	N/A	N/A	N/A	N/A			Income	46,934.00	46,934.00		21,739.14	21,739.14	
020-2021	Equipment Repair of Photocopier Machine	Aircon		Negotiated	N/A	N/A	N/A	18-Mar-21	18-Mar-21	N/A	N/A	N/A	N/A	N/A			Income	43,000.00	43,000.00		21,000.00	21,000.00	
029-2021	Equipment Repair ECG Machine	Medical Equipment		Negotiated	N/A	N/A	N/A	23-Apr-21	23-Apr-21	N/A	N/A	N/A	N/A	N/A			Income	50,000.00	50,000.00		48,500.00	48,500.00	
																		Total Allotted Budget of Procurement Activities		354,135.00			
																		Total Contract Price of Procurement Activities Conducted		291,329.14			
																		Total Savings (Total Allotted Budget - Total Contract Price)					

ON-GOING PROCUREMENT ACTIVITIES																							
																		Total Allotted Budget of On-going Procurement Activities					

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 BAC Chairperson

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 Medical Center Chief II