

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department of Health (DOH)

Agency :

Region I Medical Center

Organization Code (UACS) :

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | Variance | Remarks |
|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| HEALTH FACILITIES OPERATION PROGRAM | 32010000000000 | | | | | | | | | | | | |
| OO : Access to curative and rehabilitative health care services improved | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Hospital infection rate | | <2% | <2% | <2% | <2% | <2% | 1.05% | 1.66% | 0.56% | 0.46% | 0.93% | | |
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Planning Officer

2022-01-07 16:20:53

In coordination with:

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SAO-Budget Officer

2022-01-07 16:20:53

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2022-01-07 16:23:11

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