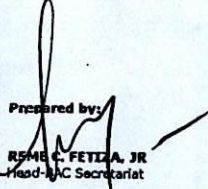
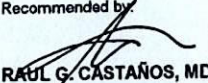
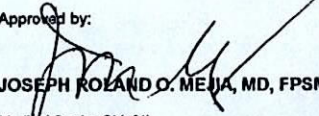


Region 1 Medical Center Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Drugs & Medicine	PHARMACY	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/20/2022 1st Quarter	GoP	67,665,183.40	67,665,183.40		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Medical & Surgical Supplies	MATERIAL MANAGEMENT	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/24/2022 1st Quarter	GoP	77,721,552.60	77,721,552.60		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Laboratory / NVBSP and Supplies	DOL, NVBSP, HISTOPATH, DTL	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter			GoP	57,922,078.30	57,922,078.30		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Radiology Supplies	RADIOLOGY DEPARTMENT	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/20/2022 1st Quarter	GoP	1,699,492.84	1,699,492.84		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Engineering and Maintenance	ENGINEERING SECTION	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter			GoP	12,699,994.62	12,699,994.62		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Dietary Supplies	DIETARY	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/24/2022 1st Quarter	GoP	5,173,110.00	5,173,110.00		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Housekeeping Supplies	HOUSEKEEPING SUPPLIES	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/24/2022 1st Quarter	GoP	6,074,717.17	6,074,717.17		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Information Technology	IT/HOMP	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter			GoP	6,844,627.36	6,844,627.36		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: Laundry & Linen Supplies	LAUNDRY & LINEN SECTION	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/24/2022 1st Quarter	GoP	7,907,650.86	7,907,650.86		
130011400018	Supply and Delivery of Various Hospital Supplies and Materials: OFFICE SUPPLIES	MATERIAL MANAGEMENT	YES	Competitive Bidding	12/16/2021 1st Quarter	01/06/2022 1st Quarter	01/14/2022 1st Quarter	1/24/2022 1st Quarter	GoP	7,834,077.50	7,834,077.50		
130011400018	Outsource, Hazardous Waste Disposal	WASTE MANAGEMENT	YES	Competitive Bidding	02/18/2022 1st Quarter	3/15/2022 1st Quarter	03/21/2022 2nd Quarter	03/28/2022 2nd Quarter	GoP	4,970,520.00	4,970,520.00		
130011400018	Procurement of Oxygen Tank, Repair of CT Scan Machine, Next generation Fire Wall with Centralized Endpoint protection	MIS/RADIOLOGY/OXYGEN GENERATION PLANT	YES	Competitive Bidding	06/03/2022 3rd Quarter	06/24/2022 3rd Quarter	07/17/2022 3rd Quarter		GoP	12381504.36	12381504.36		

Prepared by:

REME C. FETEJA, JR.
 Head-BAC Secretariat

Recommended by:

RAUL G. CASTAÑOS, MD.
 Chairman, BAC for Good and Services

Approved by:

JOSEPH ROLAND O. MEJIA, MD, FPSMS, MBAH, DHSM, MPA, CEF
 Medical Center Chief II