ANNEX B

REGION 1 MEDICAL CENTER Procurement Monitoring Report as of July to December 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): MOOE	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): MOOE	Contract Cost (PhP): CO	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																							
080-2021	Procurement of Umbrella, Rubber boots, rain coat	Security office	Negotiated	N/A	N/A	N/A	12-Jul-21	12-Jul-21	N/A	N/A	N/A	N/A	N/A			Income	49,349.55	49,349.55		49,225.00	49,225.00		AWARDED
083-2021	Procurement of Anti-Slippery Mat	Housekeeping	Negotiated	N/A	N/A	N/A	23-Jul-21	23-Jul-21	N/A	N/A	N/A	N/A	N/A			Income	41,040.00	41,040.00		40,000.00	40,000.00		AWARDED
090-2021	Procurement of Anti-Slippery Mat , PVC coil mat	Laundry & linen	Negotiated	N/A	N/A	N/A	30-Jul-21	30-Jul-21	N/A	N/A	N/A	N/A	N/A			Income	41,040.00	41,040.00		40,000.00	40,000.00		AWARDED
091-2021	Procurement of Umbrella, Rubber boots & rain coat	CSR	Negotiated	N/A	N/A	N/A	30-Jul-21	30-Jul-21	N/A	N/A	N/A	N/A	N/A			Income	25,693.50	25,693.50		25,260.00	25,260.00		AWARDED
092-2021	Procurement of Office Supplies	CL- Main	Negotiated	N/A	N/A	N/A	30-Jul-21	30-Jul-21	N/A	N/A	N/A	N/A	N/A			Income	39,887.80	39,887.80		39,857.00	39,857.00		AWARDED
102-2021	Hauling Service	Material Management	Negotiated	N/A	N/A	N/A	18-Aug-21	18-Aug-21	N/A	N/A	N/A	N/A	N/A			Income	49,000.00	49,000.00		48,920.00	48,920.00		AWARDED
104-2021	Procurement of PAMANA DCW/water pump	Building Maintenance	Negotiated	N/A	N/A	N/A	18-Aug-21	18-Aug-21	N/A	N/A	N/A	N/A	N/A			Income	37,881.12	37,881.12		36,800.00	36,800.00		AWARDED
113-2021	Procurement of Toner ,HP 85A	Bac office	Negotiated	N/A	N/A	N/A	24-Aug-21	24-Aug-21	N/A	N/A	N/A	N/A	N/A			Income	48,160.00	48,160.00		47,250.00	47,250.00		AWARDED
114-2021	Procurement of Alcohol	Pharmacy	Negotiated	N/A	N/A	N/A	24-Aug-21	24-Aug-21	N/A	N/A	N/A	N/A	N/A			Income	24,960.00	24,960.00		24, 900.00	24, 900.00		AWARDED
115-2021	Executive chair	MCC, CAO	Negotiated	N/A	N/A	N/A	24-Aug-21	24-Aug-21	N/A	N/A	N/A	N/A	N/A			Income	44,299.20	44,299.20		29,480.00	29,480.00		AWARDED
119A-2021	Chrismas poinsettia	Event Committee	Negotiated	N/A	N/A	N/A	13-Sep-21	13-Sep-21	N/A	N/A	N/A	N/A	N/A			Income	28,788.00	28,788.00		28,650.00	28,650.00		AWARDED
127-2021	Record book	ER	Negotiated	N/A	N/A	N/A	21-Sep-21	21-Sep-21	N/A	N/A	N/A	N/A	N/A			Income	46,305.00	46,305.00		46,296.00	46,296.00		AWARDED
127 A-2021	Led Rope light	Event Committee	Negotiated	N/A	N/A	N/A	24-Sep-2021	24-Sep-2021	N/A	N/A	N/A	N/A	N/A			Income	47,965.00	47,965.00		47,895.00	47,895.00		AWARDED
129A-2021	Led Rope light 100m	Event Committee	Negotiated	N/A	N/A	N/A	1-Oct-2021	1-Oct-2021	N/A	N/A	N/A	N/A	N/A			Income	44,364.00	44,364.00		44,343.00	44,343.00		AWARDED
148A-2021	Chrismas Led light	Event Committee	Negotiated	N/A	N/A	N/A	12-Oct-2021	12-Oct-2021	N/A	N/A	N/A	N/A	N/A			Income	47,600.00	47,600.00		47,520.00	47,520.00		AWARDED
150A-2021	Cable tie	Event Committee	Negotiated	N/A	N/A	N/A	22-Oct-2021	22-Oct-2021	N/A	N/A	N/A	N/A	N/A			Income	31,192.00	31,192.00		29,815.00	29,815.00		AWARDED
152-2021	Led Rope light	CAO	Negotiated	N/A	N/A	N/A	28-Oct-2021	28-Oct-2021	N/A	N/A	N/A	N/A	N/A			Income	35,200.00	35,200.00		35,200.00	35,200.00		AWARDED
165-2021	Toner Photocopy	Bac office	Negotiated	N/A	N/A	N/A	18-Nov-2021	18-Nov-2021	N/A	N/A	N/A	N/A	N/A			Income	43,596.00	43,596.00		43,560.00	43,560.00		AWARDED
169-2021	Hauling Service	aterial Manageme	Negotiated	N/A	N/A	N/A	1-Dec-2021	1-Dec-2021	N/A	N/A	N/A	N/A	N/A			Income	49,000.00	49,000.00		48,800.00	48,800.00		AWARDED
176-2021	Film Showing	WCPU	Negotiated	N/A	N/A	N/A	7-Dec-2021	7-Dec-2021	N/A	N/A	N/A	N/A	N/A			Income	46,934.00	46,934.00		16,304.35	16,304.35		

Total Alloted Budget of Procurement Activities	28,788.00
Total Contract Price of Procurement Activites Conducted	28,650.00
Total Savings (Total Alloted Budget - Total Contract Price)	

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities

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