

ANNEX B

REGION 1 MEDICAL CENTER Procurement Monitoring Report as of July to December 2021

Line Item # (FY21)	Procurement Program/Project	Procurement Description	Status of Procurement	M/F	Procurement Method	Pre bid Cost	Eligibility Check	Actual Procurement Activity		Bid Date	Contract Signing	Status of Contract	Budget of Funds	Year	ABC (FY21)	CS	TIME	RECORD	CS	Remarks (Beginning change from 06/01/21)
								Pre Procurement	Pre Bid											
089-2021	Procurement of Umbrella, Rubber boots, rain coat	Security office	Negotiated	N/A	N/A	N/A	13-Jul-21	15-Jul-21	N/A	N/A	N/A	N/A	Income	49,349.55	49,349.55		49,225.00		49,225.00	AWARDED
089-2021	Procurement of Anti-Slippery Mat	Housekeeping	Negotiated	N/A	N/A	N/A	23-Jul-21	23-Jul-21	N/A	N/A	N/A	N/A	Income	41,040.00	41,040.00		40,000.00		40,000.00	AWARDED
089-2021	Procurement of Anti-Slippery Mat, P.V.C. roll mat	Lambdy & Iron	Negotiated	N/A	N/A	N/A	30-Jul-21	30-Jul-21	N/A	N/A	N/A	N/A	Income	41,040.00	41,040.00		40,000.00		40,000.00	AWARDED
091-2021	Procurement of Umbrella, Rubber boots & rain coat	CEP	Negotiated	N/A	N/A	N/A	30-Jul-21	30-Jul-21	N/A	N/A	N/A	N/A	Income	25,693.50	25,693.50		25,200.00		25,200.00	AWARDED
092-2021	Procurement of Office Supplies	C.L. Main	Negotiated	N/A	N/A	N/A	30-Jul-21	30-Jul-21	N/A	N/A	N/A	N/A	Income	39,867.80	39,867.80		39,867.00		39,867.00	AWARDED
102-2021	Healing Service	Medical Management	Negotiated	N/A	N/A	N/A	18-Aug-21	18-Aug-21	N/A	N/A	N/A	N/A	Income	48,000.00	48,000.00		48,000.00		48,000.00	AWARDED
104-2021	Procurement of PAMANA DC/Welder pump	Building Maintenance	Negotiated	N/A	N/A	N/A	18-Aug-21	18-Aug-21	N/A	N/A	N/A	N/A	Income	37,881.12	37,881.12		36,800.00		36,800.00	AWARDED
113-2021	Procurement of Toner, HP, RISA	Bas. office	Negotiated	N/A	N/A	N/A	24-Aug-21	24-Aug-21	N/A	N/A	N/A	N/A	Income	48,160.00	48,160.00		47,250.00		47,250.00	AWARDED
114-2021	Procurement of Alcohol	Pharmacy	Negotiated	N/A	N/A	N/A	24-Aug-21	24-Aug-21	N/A	N/A	N/A	N/A	Income	24,890.00	24,890.00		24,800.00		24,800.00	AWARDED
115-2021	Executive chair	MCC, CAO	Negotiated	N/A	N/A	N/A	24-Aug-21	24-Aug-21	N/A	N/A	N/A	N/A	Income	44,299.20	44,299.20		29,480.00		29,480.00	AWARDED
119A-2021	Christmas solicitations	Event Committee	Negotiated	N/A	N/A	N/A	13-Sep-21	13-Sep-21	N/A	N/A	N/A	N/A	Income	28,788.00	28,788.00		28,650.00		28,650.00	AWARDED
122-2021	Recard book	ER	Negotiated	N/A	N/A	N/A	21-Sep-21	21-Sep-21	N/A	N/A	N/A	N/A	Income	48,505.00	48,505.00		48,298.00		48,298.00	AWARDED
127.A-2021	Lead Rope light	Event Committee	Negotiated	N/A	N/A	N/A	24-Sep-2021	24-Sep-2021	N/A	N/A	N/A	N/A	Income	47,886.00	47,886.00		47,886.00		47,886.00	AWARDED
129A-2021	Lead Rope light 100m	Event Committee	Negotiated	N/A	N/A	N/A	1-Oct-2021	1-Oct-2021	N/A	N/A	N/A	N/A	Income	44,384.00	44,384.00		44,343.00		44,343.00	AWARDED
148A-2021	Christmas Led light	Event Committee	Negotiated	N/A	N/A	N/A	12-Oct-2021	12-Oct-2021	N/A	N/A	N/A	N/A	Income	47,600.00	47,600.00		47,620.00		47,620.00	AWARDED
159A-2021	Cellin se	Event Committee	Negotiated	N/A	N/A	N/A	22-Oct-2021	22-Oct-2021	N/A	N/A	N/A	N/A	Income	31,192.00	31,192.00		29,815.00		29,815.00	AWARDED
162-2021	Lead Rope light	CAO	Negotiated	N/A	N/A	N/A	28-Oct-2021	28-Oct-2021	N/A	N/A	N/A	N/A	Income	35,200.00	35,200.00		35,200.00		35,200.00	AWARDED
165-2021	Toner Photocopy	Bas. office	Negotiated	N/A	N/A	N/A	18-Nov-2021	18-Nov-2021	N/A	N/A	N/A	N/A	Income	43,595.00	43,595.00		43,560.00		43,560.00	AWARDED
166-2021	Healing Service	Medical Management	Negotiated	N/A	N/A	N/A	1-Dec-2021	1-Dec-2021	N/A	N/A	N/A	N/A	Income	48,000.00	48,000.00		48,000.00		48,000.00	AWARDED
175-2021	Firm Rhodoid	WCPU	Negotiated	N/A	N/A	N/A	7-Dec-2021	7-Dec-2021	N/A	N/A	N/A	N/A	Income	48,824.00	48,824.00		18,364.35		18,364.35	AWARDED
Total Above Budget of Procurement Activities														28,788.00						
TOTAL Contract Price of Procurement Activities Completed														28,788.00						
Total Above Budget of this Year Procurement Activities														28,788.00						

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