Quarterly Procurement Status Report

Year: 2022 Quarter: 1st

Region/Hospital:REGION I MEDICAL CENTER

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of ID	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Drugs & Medicine	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22	7-Jan-22	10-Jan-22	11-Jan-22					GOP	32,053,415.26	32,053,415.26		2,417,500.00	2,417,500.00	
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Medical & Surgical, Galenicals & Dental Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22	7-Jan-22	10-Jan-22						GOP	77,721,552.60	77,721,552.60				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Laboratory / NVBSP Reagents and Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22								GOP	57,922,078.30	57,922,078.30				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Radiology Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22	7-Jan-22	10-Jan-22	11-Jan-22					GOP	1,699,492.84	1,699,492.84		895,100.00	895,100.00	
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Engineering and Maintenance	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22								GOP	12,699,994.62	12,699,994.62				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Dietary Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22	7-Jan-22	10-Jan-22	11-Jan-22					GOP	5,173,110.00	5,173,110.00				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Housekeeping Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22	7-Jan-22	10-Jan-22	11-Jan-22					GOP	6,074,717.17	6,074,717.17				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Information Technology	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22								GOP	6,844,627.36	6,844,627.36				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Laundry & Linen Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22	7-Jan-22	10-Jan-22	11-Jan-22					GOP	7,907,650.86	7,907,650.86				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Office Supplies	Region I Medical Center	Public Bidding	1-Dec-21	16-Dec-21	23-Dec-21	6-Jan-22	6-Jan-22								GOP	7,834,077.50	7,834,077.50				
13001140001	CONSTRUCTION OF PROPOSED 15 BED VETERANS WARD BUILDING	Region I Medical Center	Public Bidding	16-Dec-21	23-Dec-21	5-Jan-22	3-Feb-22	3-Feb-22	3-Feb-22	11-Feb-22	18-Mar-22					GOP	17,000,000.00		17,000,000.00	16,985,258.15		16,985,258.15
13001140001	Proposed Two Storey Building for Disease Prevention and Control Center	Region I Medical Center	Public Bidding	5-Jan-22	13-Jan-22	24-Feb-22	8-Feb-22	8-Feb-22	9-Feb-22	17-Feb-22	18-Mar-22					GOP	20,000,000.00		20,000,000.00	19,980,603.28		19,980,603.28
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Re-Bid Drugs & Medicine	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22								GOP	29,602,751.26	29,602,751.26				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Re-bid Medical & Surgical, Galenicals & Dental Supplies	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22								GOP	25,658,418.10	25,658,418.10				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Re-Bid Laboratory / NVBSP Reagents and Supplies	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22	16-Mar-22	17-Mar-22	21-Mar-22					GOP	57,922,078.30	57,922,078.30		19,411,374.00	19,411,374.00	
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Re-Bid Radiology Supplies	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22	16-Mar-22	17-Mar-22	21-Mar-22					GOP	802,825.84	802,825.84		381,000.00	381,000.00	
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Re-Bid Engineering and Maintenance	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22								GOP	12,699,994.62	12,699,994.62				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Information Technology	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22								GOP	6,844,627.36	6,844,627.36				
13001140001	Supply and Delivery of Various Hospital Supplies and Materials: Office Supplies	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22								GOP	7,834,077.60	7,834,077.60				
13001140001	Outsource, Hazardouse waste disposal	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22	16-Mar-22	17-Mar-22	21-Mar-22					GOP	4,970,520.00	4,970,520.00		4,970,520.00	4,970,520.00	
13001140001	Procurement of Hospital Equipment	Region I Medical Center	Public Bidding	22-Feb-22	18-Feb-22	1-Mar-22	15-Mar-22	15-Mar-22	16-Mar-22	17-Mar-22	21-Mar-22					GOP	102,060,223.16	102,060,223.16		82,904,599.00	82,904,599.00	
																Total Alloted Budget of Procurement Activities	501,326,232.75					
																Total Contract Price of Procurement Actitvites Conducted	147,945,954.43					
																Total Savings (Total Alloted Budget - Total Contract Price)	353,380,278.32					
ON-GOING PROCUREMENT ACTIVITIES																						
																Total Alloted Budget of On-going Procurement Activities						

Summary	ABC	Percentage
Completed	353,380,278.32	239%
Ongoing	147,945,954.43	100%
Total	147,945,954.43	

Prepared by:

REME C. FETIZA JR.
Head-BAC Secretariat

APPROVED:

Joseph Roland O. Mejia,MD, FPSMS, FPAAH, MPA,DHSM, DCDM, CESE
Head of Procuring Entity / Medical Center Chief II