ANNEX B

REGION 1 MEDICAL CENTER Procurement Monitoring Report as of July to December 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	ABC (PhP) MOOE	ABC (PhP) CO	Contract Cost (PhP) Total	Contract Cost (PhP) MOOE	Contract Cost (PhP) CO	
COMPLETED PROCUREMENT ACTIVITIES																							
068-2021	Procurement of Various Oranamental Plants with Landscaping	GAD-HCWP	Small Value Procurement	N/A	1-Jul-21	N/A	6-Jul-21	6-Jul-21	6-Jul-21	6-Jul-21	8-Jul-21					Income	300,000.00	300,000.00		290,000.00	290,000.00		
070-2021	Procurement of Wire	Building & Maintenance	Small Value Procurement	N/A	2-Jul-21	N/A	7-Jul-21	7-Jul-21	7-Jul-21	7-Jul-21	12-Jul-21	22-Jul-21	22-Jul-21			Income	999,936.00	999,936.00		999,600.00	999,600.00		
072-2021	Procurement of Fire Extinguisher	Aircon Section	Small Value Procurement	N/A	8-Jul-21	N/A	13-Jul-21	13-Jul-21	13-Jul-21	13-Jul-21	15-Jul-21	7-Oct-21	7-Oct-21			Income	402,000.00	402,000.00		239,500.00	239,500.00		
073-2021	Procurement of Blender	Dietary Section	Small Value Procurement	N/A	9-Jul-21	N/A	14-Jul-21	14-Jul-21	14-Jul-21	14-Jul-21	19-Jul-21	9-Aug-21	9-Aug-21			Income	78,388.00	78,388.00		75,500.00	75,500.00		
074-2021	Provision of Pre-painted Rib type Roof Framing system of cancer Center Roofdeck located at R1MC Annex, Bonuan Binloc Dagupan City	ENGR. INFRA	Small Value Procurement	N/A	13-Jul-21	N/A	16-Jul-21	16-Jul-21	16-Jul-21	16-Jul-21	21-Jul-21					Income	999,562.42		999,562.42	995,562.15		995,562.15	
076-2021	Equipment Repair	Medical Equipement	Small Value Procurement	N/A	13-Jul-21	N/A	16-Jul-21	16-Jul-21	16-Jul-21	16-Jul-21	21-Jul-21	30-Sep-21	30-Sep-21			Income	400,000.00	400,000.00		395,000.00	395,000.00		
077-2021	Pest Management Service	ENGR. INFRA	Small Value Procurement	N/A	13-Jul-21	N/A	16-Jul-21	16-Jul-21	16-Jul-21	16-Jul-21	21-Jul-21	7-Oct-21	7-Oct-21			Income	368,500.66	368,500.66		363,000.00	363,000.00		
078-2021	Procurement of Disinfectant Solution	Laundry & Linen	Small Value Procurement	N/A	13-Jul-21	N/A	16-Jul-21	16-Jul-21	16-Jul-21	16-Jul-21	21-Jul-21	31-Aug-21	31-Aug-21			Income	497,616.80	497,616.80		496,620.00	496,620.00		
081-2021	Procurment of Drugs and Medicines	Pharmacy	Small Value Procurement	N/A	26-Jul-21	N/A	29-Jul-21	29-Jul-21	29-Jul-21	29-Jul-21	30-Jul-21	23-Nov-21	23-Nov-21			Income	944,356.80	944,356.80		61,500.00	943,441.00		
082-2021	Procurement of Office Supplies	HEC	Small Value Procurement	N/A	26-Jul-21	N/A	29-Jul-21	29-Jul-21	29-Jul-21	29-Jul-21	3-Aug-21	20-Sep-21	20-Sep-21			Income	357,667.40	357,667.40		356,704.50	356,704.50		
085-2021	Procurement of Fire Scape and Fire Blanket	Aircon	Small Value Procurement	N/A	28-Jul-21	N/A	2-Aug-21	2-Aug-21	2-Aug-21	2-Aug-21	5-Aug-21	107/2021	107/2021			Income	504,000.00	504,000.00		494,935.00	494,935.00		
087-2021	Procurement of Gang Chair	Housekeeping	Small Value Procurement	N/A	30-Jul-21	N/A	4-Aug-21	4-Aug-21	4-Aug-21	4-Aug-21	9-Aug-21	27-Sep-21	27-Sep-21			Income	749,000.00	749,000.00		745,000.00	745,000.00		
088-2021	Procurement of Clear Laminating Patch	Management Information Service	Small Value Procurement	N/A	30-Jul-21	N/A	04-Aug-21	4-Aug-21	4-Aug-21	4-Aug-21	9-Aug-21					Income	482,460.00	482,460.00		477,700.00	477,700.00		
093-2021	Procurement of Construction Supplies	Building and Maintenance	Small Value Procurement	N/A	13-Aug-21	N/A	17-Aug-21	17-Aug-21	17-Aug-21	17-Aug-21	20-Aug-21	17-Sep-21	17-Sep-21			Income	811,077.59	811,077.59		808,418.58	808,418.58		
094-2021	Procurement of Drugs and Medicines	Pharmacy	Small Value Procurement	N/A	19-Aug-21	N/A	23-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	2-Sep-21	23-Nov-21	23-Nov-21			Income	998,820.00	998,820.00		997,727.00	997,727.00		
100-2021	Procurement of Pallet	Materials Management	Small Value Procurement	N/A	20-Aug-21	N/A	24-Aug-21	24-Aug-21	24-Aug-21	24-Aug-21	27-Aug-21	27-Sep-21	27-Sep-21			Income	963,700.00	963,700.00		950,475.00	950,475.00		
105-2021	Accreditation, Performance Governance System Level 3 Proficiency (10000)	Office of Strategy Management	Small Value Procurement	N/A	25-Aug-21	N/A	30-Aug-21	30-Aug-21	30-Aug-21	30-Aug-21	2-Sep-21	4-Oct-21	4-Oct-21			Income	890,400.00	890,400.00		874,500.00	890,400.00		
106-2021	Procurement of Dialyzer	Hemodialysis	Small Value Procurement	N/A	25-Aug-21	N/A	31-Aug-21	31-Aug-21	31-Aug-21	31-Aug-21	3-Sep-21	15-Oct-21	15-Oct-21			Income	780,000.00	780,000.00		725,000.00	725,000.00		
107-2021	Procurement of Engineering Supplies	Building And Maintenance	Small Value Procurement	N/A	25-Aug-21	N/A	30-Aug-21	30-Aug-21	30-Aug-21	30-Aug-21	2-Sep-21	17-Sep-21	17-Sep-21			Income	530,964.00	530,964.00		530,650.00	530,650.00		
117-2021	Procurement of Blood Tubing Set	Hemodialysis	Small Value Procurement	N/A	08-Sep-21	N/A	13-Sep-21	13-Sep-21	13-Sep-21	13-Sep-21	16-Sep-21	15-Oct-21	15-Oct-21			Income	264,000.00	264,000.00		263,500.00	263,500.00		
120-2021	Procurement of Medical and Surgical Supplies	Med. Ward,RCU,Eye Center	Small Value Procurement	N/A	16-Sep-21	N/A	20-Sep-21	20-Sep-21	20-Sep-21	20-Sep-21	23-Sep-21					Income	779,496.00	779,496.00		770,700.00	770,700.00		
121-2021	Procurement of One Thousand (1000) Piece Film, CT-Scan, Dry 14x19"	Radiology	Small Value Procurement	N/A	15-Sep-21	N/A	20-Sep-21	20-Sep-21	20-Sep-21	20-Sep-21	24-Sep-21	10-Dec-21	10-Dec-21			Income	150,000.00	150,000.00		92,000.00	92,000.00		
125-2021	Procurement of Drugs and Medicines	Pharmacy	Small Value Procurement	N/A	22-Sep-21	N/A	27-Sep-21	27-Sep-21	27-Sep-21	27-Sep-21	30-Sep-21	25-Nov-21	25-Nov-21			Income	960,000.00	960,000.00		960,000.00	960,000.00		
128-2021	Procurement of Drugs and Medicines	Pharmacy	Small Value Procurement	N/A	28-Sep-21	N/A	1-Oct-21	1-Oct-21	1-Oct-21	1-Oct-21	6-Oct-21	15-Nov-21	15-Nov-21			Income	995,400.00	995,400.00		991,450.00	991,450.00		
129-2021	Procurement of Pallet	Building & Maintenance	Small Value Procurement	N/A	4-Oct-21	N/A	7-Oct-21	7-Oct-21	7-Oct-21	7-Oct-21	12-Oct-21					Income	963,700.00	963,700.00		960,250.00	960,250.00		
130-2021	Procurement of Alcohol	Materials Management	Small Value Procurement	N/A	4-Oct-21	N/A	7-Oct-21	7-Oct-21	7-Oct-21	7-Oct-21	12-Oct-21	13-Dec-21	13-Dec-21			Income	975,000.00	975,000.00		446,550.00	446,550.00		
132-2021	Infrastructure Project	ENGR. INFRA	Small Value Procurement	N/A	7-Oct-21	N/A	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-21	16-Nov-21	16-Nov-21			Income	949,999.26		949,999.26	945,921.45		945,921.45	
133-2021	Procurement of High Flow Vent Test System	Medical Equipment	Small Value Procurement	N/A	7-Oct-21	N/A	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-21	22-Dec-21	22-Dec-21			Income	990,000.00	990,000.00		900,000.00	900,000.00		
134-2021	Procurement of Transformer, 250KVA	Building & Maintenance	Small Value Procurement	N/A	8-Oct-21	N/A	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-21					Income	450,000.00	450,000.00		585,000.00	585,000.00		
138-2021	Procurement of Office Supplies	Materials Management	Small Value Procurement	N/A	8-Oct-2021	N/A	11-Oct-2021	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-2021					Income	876,450.00	876,450.00		875,925.00	875,925.00		
139-2021	Procurement of Syringe	HEC	Small Value Procurement	N/A	8-Oct-2021	N/A	11-Oct-2021	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-2021					Income	960,000.00	960,000.00		956,600.00	956,600.00		
142-2021	Procurement of Linen Supplies	Laundry & Linen	Small Value Procurement	N/A	8-Oct-2021	N/A	11-Oct-2021	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-2021					Income	716,450.00	716,450.00		712,515.00	712,515.00		
144-2021	Rehabilitation of Deepwell	ENGR. INFRA	Small Value Procurement	N/A	8-Oct-2021	N/A	11-Oct-2021	11-Oct-21	11-Oct-21	11-Oct-21	14-Oct-2021	10-Dec-21	10-Dec-21			Income	699,426.00		699,426.00	698,145.00		698,145.00	
146-2021	Procurement of Arterial Blood Gas	RCU	Small Value Procurement	N/A	8-Oct-2021	N/A	11-Oct-2021	11-Oct-21	11-Oct-21	11-Oct-21	19-Oct-2021					Income	979,800.00	979,800.00		979,800.00	979,800.00		
147-2021	ISO 45001:2018 Accreditation	OMS	Small Value Procurement	N/A	11-Oct-2021	N/A	14-Oct-2021	14-Oct-21	14-Oct-21	14-Oct-21	19-Oct-2021	26-Oct-21	26-Oct-21			Income	400,000.00	400,000.00		325,000.00	325,000.00		
148-2021	Procurement of Equipment	MCCO	Small Value Procurement	N/A	13-Oct-2021	N/A	18-Oct-2021	18-Oct-21	18-Oct-21	18-Oct-21	21-Oct-2021					Income	758,000.00	758,000.00		758,000.00	758,000.00		
150-2021	Procurement of Various Oranamental Plants with Landscaping 2 square meter	Housekeeping	Small Value Procurement	N/A	21-Oct-2021	N/A	25-Oct-2021	25-Oct-21	25-Oct-21	25-Oct-21	28-Oct-2021					Income	80,000.00	80,000.00		79,800.00	79,800.00		
151-2021	Procurement of Air Purifier	MCCO	Small Value Procurement	N/A	29-Oct-2021	N/A	2-Nov-2021	2-Nov-21	2-Nov-21	2-Nov-21	5-Nov-2021					Income	934,725.00	934,725.00		929,000.00	929,000.00		
162-2021	Procurement of General Merchandise	MCCO	Small Value Procurement	N/A	12-Nov-2021	N/A	16-Nov-2021	16-Nov-21	16-Nov-21	16-Nov-21	19-Nov-2021	7-Dec-21	7-Dec-21			Income	592,000.00	592,000.00		592,000.00	592,000.00		
164-2021	Supply and Installation of Signages	Chief Administrative Office	Small Value Procurement	N/A	19-Nov-2021	N/A	23-Nov-2021	23-Nov-21	23-Nov-21	23-Nov-21	26-Nov-2021	15-Dec-21	15-Dec-21			Income	400,000.00	400,000.00		390,000.00	390,000.00		
191-2021	Procurement of Drugs and Medicines	Pharmacy	Small Value Procurement	N/A	8-Jun-2021	N/A	21-Dec-2021	21-Dec-21	21-Dec-21	21-Dec-21	24-Dec-2021					Income	600,000.00	600,000.00		590,000.00	590,000.00		
																		24,883,908.25			23,937,761.08		

Total Alloted Budget of Procurement Activities	27,532,895.93
Total Contract Price of Procurement Activitites Conducted	26,577,389.68
Total Savings (Total Alloted Budget - Total Contract Price)	

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities	

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