

ANNEX B

REGION 1 MEDICAL CENTER Procurement Monitoring Report as of January to June 2022

| Date (MM/YY)                            | Procurement Program/Project   | FPO# | Back User                   | Mode of Procurement | Purchase Contract | Contract # | Period End | Signature Date | Actual Procurement Activity |            |                |                | Status in Process | Authority Description | Approval Description | Source of Funds | ABC (PW)  |                |               | Contract Cost (PW) |    |               | Remarks (Highlight changes from the APP) |      |         |  |
|---|---|------|-----------------------------|---------------------|-------------------|------------|------------|----------------|-----------------------------|------------|----------------|----------------|-------------------|-----------------------|----------------------|-----------------|---|----------------|---------------|--------------------|----|---------------|--|------|---------|--|
|   |   |      |                             |                     |                   |            |            |                | Initial of Bid              | Period End | Signature Date | Initial of Bid |                   |                       |                      |                 | Period End  | Signature Date | Total         | BB04               | GO | Total         |  | BB04 | GO      |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 |   |                |               |                    |    |               |  |      |         |  |
|   |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 |   | Income         | 25,523,301.51 | 25,523,301.51      |    | 2,458,400.00  | 2,458,400.00                             |      | AWARDED |  |
| TFB-001-2022                            | Supply and Delivery of Various Hospital Materials and Supplies under OAL: Drugs and Medicine                    |      | Pharmacy                    | Two Filled Bidding  | NA                | 30-Mar-22  | NA         | 4-Apr-22       | 4-Apr-22                    | 5-Apr-22   | 5-Apr-22       | 7-Apr-22       |                   |                       |                      |                 |   | Income         | 30,790,191.72 | 30,790,191.72      |    | 28,336,800.00 | 28,336,800.00                            |      | AWARDED |  |
| TFB-002-2022                            | Supply and Delivery of Various Hospital Materials and Supplies under OAL: Medical and Surgical Supplies         |      | MMS                         | Two Filled Bidding  | NA                | 30-Mar-22  | NA         | 4-Apr-22       | 4-Apr-22                    | 5-Apr-22   | 5-Apr-22       | 7-Apr-22       |                   |                       |                      |                 |   | Income         | 43,774,800.43 | 43,774,800.43      |    | 6,799,848.00  | 6,799,848.00                             |      | AWARDED |  |
| TFB-003-2022                            | Supply and Delivery of Various Hospital Materials and Supplies under OAL: Laboratory MWSP Reagents and Supplies |      | Laboratory                  | Two Filled Bidding  | NA                | 30-Mar-22  | NA         | 4-Apr-22       | 4-Apr-22                    | 5-Apr-22   | 5-Apr-22       | 7-Apr-22       |                   |                       |                      |                 |   | Income         | 15,238,893.54 | 15,238,893.54      |    | 15,111,633.99 | 15,111,633.99                            |      | AWARDED |  |
| TFB-005-2022                            | Supply and Delivery of Various Hospital Materials and Supplies under OAL: Engineering and Maintenance Supplies  |      | Engineering and Maintenance | Two Filled Bidding  | NA                | 30-Mar-22  | NA         | 4-Apr-22       | 4-Apr-22                    | 5-Apr-22   | 5-Apr-22       | 7-Apr-22       |                   |                       |                      |                 |   | Income         | 8,213,552.83  | 8,213,552.83       |    | 2,478,195.20  | 2,478,195.20                             |      | AWARDED |  |
| TFB-006-2022                            | Supply and Delivery of Various Hospital Materials and Supplies under OAL: Information Technology Supplies       |      | MIS                         | Two Filled Bidding  | NA                | 30-Mar-22  | NA         | 4-Apr-22       | 4-Apr-22                    | 5-Apr-22   | 5-Apr-22       | 7-Apr-22       |                   |                       |                      |                 |   | Income         | 8,417,385.80  | 8,417,385.80       |    | 9,337,123.10  | 9,337,123.10                             |      | AWARDED |  |
| TFB-007-2022                            | Supply and Delivery of Various Hospital Materials and Supplies under OAL: office Supplies                       |      | MMS                         | Two Filled Bidding  | NA                | 30-Mar-22  | NA         | 4-Apr-22       | 4-Apr-22                    | 5-Apr-22   | 5-Apr-22       | 7-Apr-22       |                   |                       |                      |                 |   | Income         |               |                    |    |               |  |      |         |  |
|   |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 | Total Allocated Budget of Procurement Activities              |                |               | 142,959,135.83     |    |               |  |      |         |  |
|   |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 | Total Contract Price of Procurement Activities Conditional    |                |               | 38,183,800.28      |    |               |  |      |         |  |
|   |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 | Total Savings (Total Allocated Budget - Total Contract Price) |                |               | 104,775,335.55     |    |               |  |      |         |  |
| <b>PENDING PROCUREMENT ACTIVITIES</b>   |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 |   |                |               |                    |    |               |  |      |         |  |
|   |   |      |                             |                     |                   |            |            |                |                             |            |                |                |                   |                       |                      |                 | Total Allocated Budget of Pending Procurement Activities      |                |               |                    |    |               |  |      |         |  |

Prepared by:  
**RENE C. FETILA JR.**  
 SAC Secretary

Recommended for Approval by:  
**RAUL S. CASTAÑOS, MD**  
 SAC Chairperson

APPROVED:  
**JOSEPH ROY AND O. METTA, MD, FPPSM, MBAH, MPA, DSHM, DCDM, CESE**  
 Head of the Procuring Entity