

REGION 1 MEDICAL CENTER  
Arellano St. Dagupan City

## ANNUAL PROCUREMENT PLAN (APP) FOR CY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (P)			Remarks (Brief Description of P/P)
					Total	MOOE	CO	
A. GOODS AND SERVICES								
	DRUGS & MEDICINES	Pharmacy/Wards/Clinics	PUBLIC BIDDING	GENERAL FUND	60,000,000.00		***	
	MEDICAL & SURGICAL SUPPLIES	CSR/Supply/Wards/Clinics	PUBLIC BIDDING	GENERAL FUND	30,000,000.00		***	
	LABORATORY SUPPLIES & REAGENTS	Laboratory Dept./NVBSP	PUBLIC BIDDING	GENERAL FUND	34,000,000.00		***	
	NVBSP SUPPLIES & REAGENTS	NVBSP	PUBLIC BIDDING	GENERAL FUND	42,000,000.00		***	
	RADIOLOGICAL SUPPLIES	Radiology Dept.	PUBLIC BIDDING	GENERAL FUND	3,000,000.00		***	
	DENTAL SUPPLIES	Dental Clinic	PUBLIC BIDDING	GENERAL FUND	1,500,000.00		***	
	ENGINEERING & MAINTENANCE SUPPLIES	Engineering & Maintenance	PUBLIC BIDDING	GENERAL FUND	5,000,000.00		***	
	HOUSEKEEPING SUPPLIES	Housekeeping Section	PUBLIC BIDDING	GENERAL FUND	2,000,000.00		***	
	LAUNDRY SUPPLIES	Laundry Section	PUBLIC BIDDING	GENERAL FUND	4,500,000.00		***	
	LIQUEFIED PETROLEUM GAS (LPG)	Dietary / Laundry Section	PUBLIC BIDDING	GENERAL FUND	500,000.00		***	
	OFFICE SUPPLIES (REGULAR OFFICE SUPPLIES)	Supply Section	PUBLIC BIDDING	GENERAL FUND	1,500,000.00		***	
	GASOLINE, OIL, & EXP	Transport Section	PUBLIC BIDDING	GENERAL FUND	2,000,000.00		***	
	IT / HOMIS (PRINTED MATERIALS)	IT/HOMIS Section	PUBLIC BIDDING	GENERAL FUND	2,500,000.00		***	
	DIETARY (FOOD STUFFS)	Dietary Section	PUBLIC BIDDING	GENERAL FUND	13,700,000.00		***	
	OUTSOURCE OF SECURITY SERVICES	Administrative Department	PUBLIC BIDDING	GENERAL FUND	2,500,000.00		***	
B. MEDICAL EQUIPMENT OUTLAY FOR CY 2015 (INSERT LIST OF PRIORITY EQUIPMENT INCLUDING TECHNICAL SPECIFICATIONS & TERMS OF REFERENCE FOR EVERY ITEM)								
	VARIOUS HOSPITAL / MEDICAL EQUIPMENT	MEDICAL DIVISION, HOPPS	PUBLIC BIDDING	GAA FY 2015	60,000,000.00	***		
C. INFRASTRUCTURE PROJECTS / CIVIL WORKS								
	DOTS FACILITIES /KIOSKS-WAITING AREA, & COVERED MULTI-PURPOSE AREA/PWD TOILET	ENGINEERING DIVISION / INFRA	PUBLIC BIDDING	GAA FY 2015	2,500,000.00	***		
	INFRASTRUCTURE OUTLAY	ENGINEERING DIVISION / INFRA	PUBLIC BIDDING	GAA FY 2015	100,000,000.00	***		

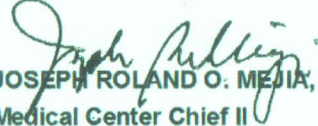
Prepared by:

  
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Recommended by:

  
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Medical Center Chief II



REGION 1 MEDICAL CENTER  
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## REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (P)			Remarks (Brief Description P/P)
					Total	MOOE	CO	
A. GOODS AND SERVICES								
R1MC-PROC-01	DRUGS & MEDICINES	Pharmacy/Wards/Cliniics	PUBLIC BIDDING	GENERAL FUND	60,000,000.00		***	
R1MC-PROC-02	MEDICAL & SURGICAL SUPPLIES	CSR/Supply/Wards/Clinics	PUBLIC BIDDING	GENERAL FUND	30,000,000.00		***	
R1MC-PROC-03	LABORATORY SUPPLIES & REAGENTS	Laboratory Dept.,/NVBSP	PUBLIC BIDDING	GENERAL FUND	34,000,000.00		***	
R1MC-PROC-04	NVBSP SUPPLIES & REAGENTS	NVBSP	PUBLIC BIDDING	GENERAL FUND	42,000,000.00		***	
R1MC-PROC-05	RADIOLOGICAL SUPPLIES	Radiology Dept.	PUBLIC BIDDING	GENERAL FUND	3,000,000.00		***	
R1MC-PROC-06	DENTAL SUPPLIES	Dental Clinic	PUBLIC BIDDING	GENERAL FUND	1,500,000.00		***	
R1MC-PROC-07	ENGINEERING & MAINTENANCE SUPPLIES & MATERIALS	Engineering & Maintenance	PUBLIC BIDDING	GENERAL FUND	5,000,000.00		***	
R1MC-PROC-08	HOUSEKEEPING SUPPLIES	Housekeeping Section	PUBLIC BIDDING	GENERAL FUND	2,000,000.00		***	
R1MC-PROC-09	LAUNDRY SUPPLIES	Laundry Section	PUBLIC BIDDING	GENERAL FUND	4,500,000.00		***	
R1MC-PROC-10	LIQUEFIED PETROLEUM GAS (LPG)	Dietary Section & Laundry Section	PUBLIC BIDDING	GENERAL FUND	500,000.00		***	
R1MC-PROC-11	OFFICE SUPPLIES (REGULAR OFFICE SUPPLIES)	Supply Section	PUBLIC BIDDING	GENERAL FUND	1,500,000.00		***	
R1MC-PROC-12	GASOLINE, OIL, & EXP	Transport Section	PUBLIC BIDDING	GENERAL FUND	2,000,000.00		***	
R1MC-PROC-13	IT / HOMIS (PRINTED MATERIALS)	IT/HOMIS Section	PUBLIC BIDDING	GENERAL FUND	2,500,000.00		***	
R1MC-PROC-14	DIETARY (FOOD STUFFS)	Dietary Section	PUBLIC BIDDING	GENERAL FUND	13,700,000.00		***	



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R1MC- ROC-15	OUTSOURCE OF SECURITY SERVICES	Administrative Department	PUBLIC BIDDING	GENERAL FUND	2,500,000.00		***	
MEDICAL EQUIPMENT OUTLAY FOR CY 2015 (INSERT LIST OF PRIORITY EQUIPMENT INCLUDING TECHNICAL SPECIFICATIONS & TERMS OF REFERENCE FOR EVERY ITEM)								
R1MC- ROC-016	VARIOUS HOSPITAL / MEDICAL EQUIPMENT FOR CY 2015	MEDICAL DIVISION, HOPPS	PUBLIC BIDDING	GAA FY 2015	60,000,000.00	***	60,000,000	
INFRASTRUCTURE PROJECTS / CIVIL WORKS								
R1MC- ROC-17	DOTS FACILITIES /KIOSKS-WAITING AREA, & COVERED MULTI-PURPOSE AREA/PWD TOILET	ENGINEERING & MAINTENANCE DIVISION / INFRA	PUBLIC BIDDING	GAA FY 2015	2,500,000.00	***	2,500,000	
R1MC- ROC-18	CONSTRUCTION OF 5-STOREY TRAINING & EYE CENTER BUILDING	ENGINEERING & MAINTENANCE DIVISION / INFRA	PUBLIC BIDDING	GAA FY 2015	76,760,000.00	***	55,000,000	
R1MC- ROC-19	CONSTRUCTION OF OXYGEN GENERATING PLANT FACILITY (W. PROVISION FOR SUPPLY DELIVERY & INSTALLATION OF EQUIPMENT)	ENGINEERING & MAINTENANCE DIVISION / INFRA	PUBLIC BIDDING	GAA FY 2015	65,000,000.00	***	44,000,000	

Note: Updated March 10, 2015\*

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