

REGION 1 MEDICAL CENTER  
Arellano St. Dagupan City

ANNUAL PROCUREMENT PLAN FOR CY 2016

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Code / R-1	Procurement Program/Project	Funding Source	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (P)			Brief Description
				Pre-Procurement Conference	Ass/Post of ITS	Pre-Bid Conference	Sub/Open of Bids			Total	MOOE	OO	
R1MC-PP-2016-01	DRUGS & MEDICINES	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	63,637,000			
R1MC-PP-2016-02	MEDICAL & SURGICAL SUPPLIES	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	64,370,000			
R1MC-PP-2016-03	LABORATORY SUPPLIES & REAGENTS	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	34,000,000			
R1MC-PP-2016-04	NVBS SUPPLIES & REAGENTS	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	21,481,000			
R1MC-PP-2016-05	RADIOLOGICAL SUPPLIES	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	2,000,000			
R1MC-PP-2016-06	DENTAL SUPPLIES	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	1,500,000			
R1MC-PP-2016-07	ENGINEERING & MAINTENANCE SUPPLIES & MATERIALS	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	5,000,000			
R1MC-PP-2016-08	HOUSEKEEPING SUPPLIES	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	2,000,000			
R1MC-PP-2016-09	LAUNDRY SUPPLIES	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	3,500,000			
R1MC-PP-2016-10	LIQUEFIED PETROLEUM GAS (LPG)	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	900,000			
R1MC-PP-2016-11	OFFICE SUPPLIES (REGULAR OFFICE SUPPLIES)	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	3,500,000			
R1MC-PP-2016-12	GASOLINE, OIL, & EXP	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	2,000,000			
R1MC-PP-2016-13	IT / HOMIS (PRINTED MATERIALS)	R1MC	PUBLIC BIDDING	4th QTR. 2018	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	1,200,000			
R1MC-PP-2016-14	DIETARY (FOOD STUFFS)	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016		GOP	20,662,000			

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Procurement Program/Project	EMC/EO-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			Remarks
			Pre-Procurement Conference	Advs/Post of ITB	Pre-bid Conference	Sub/Open of Bids		Total	MOE	CC	
R1MC-PP-2016-15	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016	GOP	34,750,000			
R1MC-PP-2016-16	R1MC	PUBLIC BIDDING	4th QTR. 2015	1st QTR. 2016	1st QTR. 2016	1st QTR. 2016	GOP	84,000,000			

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