

REGION 1 MEDICAL CENTER
Arellano St. Dagupan City

ANNUAL PROCUREMENT PLAN FOR CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedules of Procurement						Source of Funds	Estimated Budget (₱)			Remarks (Brief Description)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
GOODS & SERVICES														
	Drugs & Medicines	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	85,671,000	21,077,000	64,594,000	
	Medical / Surgical / Laboratory / Dental Supplies	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	58,996,000	13,996,000	45,000,000	
	Office Supplies	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	5,000,000	896,000	4,104,000	
	Medical Gases (Medical O2, etc)	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	35,000,000	-	35,000,000	
	Other Supplies (Laundry / Housekeeping / Engineering / Maint. Supplies)	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	23,154,000	3,154,000	20,000,000	
	Catering Services	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	13,000,000	-	13,000,000	
	Janitorial Services	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	2,900,000	237,000	2,663,000	
	Security Services	R1MC	Public Bidding	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	4th Qtr. 2016	*TBD	*TBD	GOP	2,500,000	-	2,500,000	
INFRASTRUCTURE & EQUIPMENT OUTLAY														
	Infrastructures	R1MC	Public Bidding	*TBD	*TBD	*TBD	*TBD	*TBD	*TBD	GOP	84,000,000	50,000,000	34,000,000	
	Hospital Equipment	R1MC	Public Bidding	*TBD	*TBD	*TBD	*TBD	*TBD	*TBD	GOP	34,750,000	-	34,750,000	

*Based on the approved proposed budget for CY 2017



TBD : To Be Determined

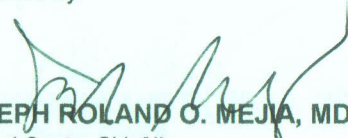
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