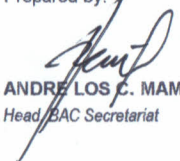


**ANNUAL PROCUREMENT PLAN FOR CY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedules of Procurement				Source of Funds	Estimated Budget (P)			Remarks (Brief Description of P/P)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS &amp; SERVICES</b>												
	Drugs & Medicines	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	95,421,000	95,421,000.00		
	Medical / Surgical / Laboratory / Dental Supplies	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	104,040,000	104,040,000.00		
	NVBSP Reagents & Supplies	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	21,481,000	21,481,000.00		
	Office Supplies	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	6,027,000	6,027,000.00		
	Medical Gases (Medical O2, etc)	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	20,000,000	20,000,000.00		
	Other Supplies (Laundry / Housekeeping / Engineering / Maint. Supplies)	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	22,639,000	22,639,000.00		
	Catering Services	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	28,000,000	28,000,000.00		
	Janitorial Services	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	2,850,000	2,850,000.00		
	Security Services	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	3,000,000	3,000,000.00		
	Other General Services	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA / Trust Income	10,411,000	10,411,000.00		
<b>INFRASTRUCTURE &amp; EQUIPMENT OUTLAY</b>												
	Infrastructures	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Trust Income	45,000,000		45,000,000.00	
	Hospital Equipment	R1MC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Trust Income	45,000,000		45,000,000.00	

\*Based on the approved proposed budget for CY 2018

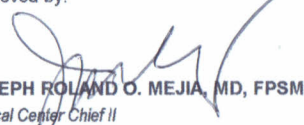
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